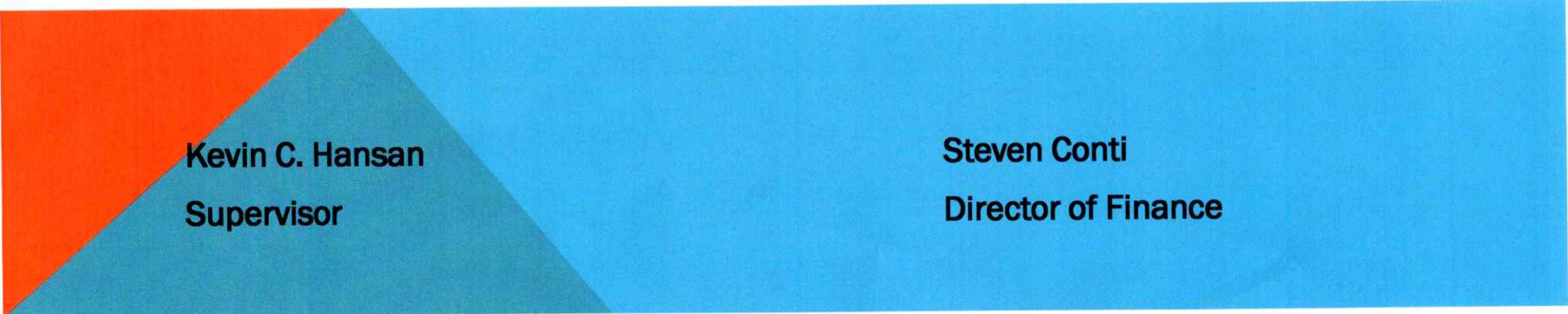


2025 PRELIMINARY BUDGET

Town of Pound Ridge
179 Westchester Ave
Pound Ridge, New York
(914) 764-5511



Kevin C. Hansan
Supervisor

Steven Conti
Director of Finance

Summary of 2025 Preliminary Budget

Code	Fund	Appropriations	Revenues	Fund Balance	Raised by Taxes
A	GENERAL	\$7,876,579	\$3,588,252	\$275,000	\$4,013,327
A	LAND RESERVE	\$382,115	\$0	\$0	\$382,115
D	HIGHWAY	\$2,765,483	\$348,500	\$0	\$2,416,983
TOTAL TOWN		\$11,024,177	\$3,936,752	\$275,000	\$6,812,425

SPECIAL DISTRICTS:

PUBLIC PARKING	\$148,040	\$500	\$96,400	\$51,140
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	2024	2024	2025	2025
	TAX RATE	TAXABLE VALUE	RAISED BY TAXES	TAX RATE
GENERAL/HIGHWAY	16.4724	382,114,985	6,430,310	16.8282
LAND RESERVE	1.0000	382,114,985	382,115	1.0000
PARKING DISTRICT # 1 (NOT TOWN WIDE)	21.4825	2,332,990	51,140	21.9204

I, Erin Trostle, TOWN CLERK, certify that the following is a true and accurate copy of the 2025 budget of the TOWN OF POUND RIDGE as adopted by the Town Board on the 3rd Day of December 2024.

TOWN CLERK

TOWN OF POUND RIDGE
2025 PRELIMINARY BUDGET HIGHLIGHTS

TAX CAP ANALYSIS

2024 Tax Levy Amount	\$6,673,922
Growth Factor 0.90%	\$6,738,987
CPI Cap 2.00%	\$6,868,767
Carryover	\$3,574
Retirement Exclusion	\$1,692
2025 Levy Limit	\$6,874,033
Increase Allowed by Tax Cap	\$200,111
2025 Tax Levy	\$6,863,565
Increase over 2024	\$189,643
Amount Under Tax Cap	-\$10,468


GENERAL & HIGHWAY FUNDS COMBINED

	Change
Estimated Appropriations Increase	\$62,951
Estimated Revenues Increase	\$153,000
Total Tax Rate Increase	2.04%

2025 Budget

Capital Budget

Roads	\$500K
Vehicles	\$200K
Shelter - Grant \$125K/\$100K General Fund	\$225K
Trails - Grant	\$225K 2025-2026
ADA Court Room - Grant	\$100K
Bus	Grant
Police Building - ARPA	\$25K
Highway Gate/Recycling Electric - ARPA	\$75K
Comprehensive Plan	Grant - Applied Pending \$135K



**GENERAL FUND
ESTIMATED REVENUES &
APPROPRIATIONS**

JANUARY 1, 2025 - DECEMBER 31, 2025

**TOWN OF POUND RIDGE
2025 PRELIMINARY REVENUE BUDGET
GENERAL FUND**

		2023	2023	2024	2024	2025	2025
001		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
1001	REAL PROPERTY TAXES	4,160,514	4,167,353	4,915,221	4,365,244	4,547,483	4,395,442
1010	PAYMENT IN LIEU OF TAXES	5,000	5,000	5,000	5,000	5,000	5,000
1090	INTEREST AND PENALTIES	180,000	232,357	230,000	193,497	230,000	230,000
1116	TAX ON CANNABIS	0	0	0	8,256	150,000	150,000
1120	SALES TAX DISTRIBUTION	1,260,000	1,320,807	1,285,000	681,474	1,340,000	1,340,000
1170	FRANCHISES/CABLE TV	150,000	143,196	150,000	97,669	135,000	135,000
1255	CLERK FEES	7,000	10,304	7,000	6,066	7,000	7,000
1560	SAFETY INSPECTION FEES	20,000	10,458	20,000	18,647	20,000	20,000
2001	PARK & RECREATION CHARGES	230,000	362,169	410,000	105,180	355,000	355,000
2002	CAMP	20,000	25,770	25,000	366,475	90,000	90,000
2012	RECREATION CONCESSIONS	2,200	3,000	2,200	3,000	3,000	3,000
2025	POOL CHARGES	135,000	175,875	180,000	232,215	200,000	200,000
2110	ZONING FEES	1,000	2,160	1,000	1,080	1,000	1,000
2115	PLANNING BOARD FEES	6,000	6,250	6,000	2,960	6,000	6,000
2130	DUMPSTER PERMITS	5,000	6,356	5,000	6,798	5,000	5,000
2190	SALE OF CEMETERY LOTS	12,000	19,705	12,000	23,120	14,000	18,000
2210	SERVICES OTHER GOVT'S	25,000	18,295	35,000	19,200	30,000	30,000
2215	ELECTION CHARGES	0	0	0	0	9,000	9,000
2401	INTEREST AND EARNINGS	65,000	172,780	185,000	167,463	135,000	135,000
2410	RENTAL OF REAL PROPERTY	52,000	40,800	54,000	40,900	54,000	54,000
2501	PROFESSIONAL LICENSES	4,000	0	4,000	0	0	0
2507	CARTER'S LICENSES	2,000	7,400	5,000	6,000	8,000	8,000
2544	DOG LICENSES	5,000	5,390	3,000	3,960	3,000	3,000

**TOWN OF POUND RIDGE
2025 PRELIMINARY REVENUE BUDGET
GENERAL FUND**

001		2023	2023	2024	2024	2025	2025
		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
2590	PERMITS	200,000	287,995	240,000	306,587	250,000	250,000
2610	FINES & FORFEITED BAIL	40,000	19,495	40,000	53,125	40,000	40,000
2651	RECYCLING	800	0	800	0	0	0
2665	SALES OF EQUIPMENT	5,000	8,455	20,000	0	10,000	10,000
2680	INSURANCE RECOVERIES	0	7,520	0	0	0	0
2700	REIMBURSEMENT MEDICARE PART D	16,000	0	0	0	0	0
2701	REFUNDS PRIOR YRS EXPENDITURES	10,000	46,933	10,000	12,395	10,000	10,000
2705	GIFTS & DONATIONS	40,000	27,398	30,000	7,517	30,000	30,000
2770	UNCLASSIFIED REVENUES	0	83,928	0	108	0	0
3001	STATE AID, PER CAPITA	0	19,252	19,252	19,252	19,252	19,252
3005	STATE AID, MORTGAGE TAX	350,000	372,431	300,000	48,466	300,000	300,000
3060	RECORDS MANAGEMENT	0	30,716				
3089	OTHER GENERAL GOVT	0	0		1,347		
3389	STATE AID PUBLIC SAFETY	100,000	65,500	30,000	0	25,000	25,000
3960	STATE AID EMERGENCY ASST.	0	0	0	0	0	0
3989	UNCLASSIFIED STATE AID	90,000	25,210	60,000	1,350	0	0
4389	FEDERAL AID - PUBLIC SAFETY	0	0	0	0	0	0
4960	FEDERAL AID EMERGENCY ASST.	50,000	34,993	0	0	0	0
4965	FED - ARPA	100,000	203,000	121,000	65,000	100,000	100,000
9000	APPROPRIATED FUND BALANCE	470,000	470,000	0	0	275,000	275,000
	SUBTOTAL (EXCLUDING PROP TAXES/FUND B	3,188,000	3,800,898	3,495,252	2,504,107	3,584,252	3,588,252
	GRAND TOTAL	7,818,514	8,438,251	8,410,473	6,869,351	8,406,735	8,258,694

**TOWN OF POUND RIDGE
2025 PRELIMINARY BUDGET
GENERAL FUND**

			2025
PAGE		APPROPRIATIONS	BUDGET
1	1010	TOWN BOARD	\$76,994
1	1110	JUSTICE COURT	\$209,067
1	1220	SUPERVISOR	\$144,399
1	1225	GRANTS ADMINISTRATOR	\$20,800
1	1230	TOWN ADMINISTRATOR	\$0
2	1310	FINANCE DEPARTMENT	\$231,000
2	1320	AUDITOR	\$55,000
2	1330	RECEIVER OF TAXES	\$143,862
2	1355	ASSESSOR	\$132,454
3	1410	TOWN CLERK	\$144,597
3	1420	ATTORNEY	\$122,080
3	1440	ENGINEER	\$10,000
3	1450	ELECTIONS	\$15,450
3	1620	BUILDINGS & MAINTENANCE	\$559,971
4	1670	CENTRAL PRINT & MAILING	\$20,000
4	1680	SHARED SERVICES	\$178,000
5	1910	UNALLOCATED INSURANCE	\$130,000
5	1920	MUNICIPAL ASSOCIATION DUES	\$2,225
5	1930	JUDGEMENT & CLAIMS	\$10,000
5	1950	TAXES ON TOWN OWNED PROP	\$17,500
5	1990	CONTINGENCY	\$100,000
5	3010	OFFICE OF EMERGENCY MGT	\$14,500
5	3020	COMMUNICATIONS SYSTEMS	\$87,500
6	3120	POLICE	\$1,340,325
6	3310	TRAFFIC CONTROL	\$4,000
7	3510	CONTROL OF ANIMALS	\$5,000
7	3620	SAFETY INSPECTIONS	\$298,530
7	4210	DRUG ABUSE COUNCIL	\$13,000
7	4310	DOMESTIC VIOLENCE INITIATIVE	\$10,000
7	4540	AMBULANCE	\$203,762
8	5010	HWY ADMINISTRATION	\$129,564
8	5132	HIGHWAY GARAGE	\$51,000
8	5182	STREET LIGHTING	\$4,000
8	6772	PROGRAMS-AGING/DISABLED	\$6,100
8	7020	RECREATION ADMINISTRATION	\$177,920

**TOWN OF POUND RIDGE
2025 PRELIMINARY BUDGET
GENERAL FUND**

PAGE		APPROPRIATIONS	2025 BUDGET
9	7110	PARK MAINTENANCE	\$131,477
9	7140	PARK & RECREATION	\$100,000
9	7160	CAMP	\$387,000
10	7180	POOL FACILITY	\$289,198
10	7270	BAND CONCERTS	\$5,000
10	7450	MUSEUM	\$4,200
11	7510	HISTORIAN	\$1,500
11	7520	LANDMARKS & HISTORIC DIST.COMM	\$10,400
11	7550	CELEBRATIONS	\$25,000
11	7620	SENIOR PROGRAMS	\$47,405
11	8010	ZONING BOARD	\$9,900
11	8020	PLANNING BOARD	\$71,500
12	8030	DEPARTMENT OF ENVIRONMENTAL	\$10,000
12	8040	WATER	\$8,000
12	8050	WASTEWATER	\$0
12	8060	SUSTAINABILITY	\$1,000
12	8090	CONSERVATION BOARD	\$14,900
12	8540	WATER CONTROL	\$24,200
12	8560	SHADE TREES	\$20,000
12	8710	CONSERVATION/RECYCLING	\$20,000
12	8810	CEMETERIES	\$5,000
13	8989	HUMAN RIGHTS COMMITTEE	\$2,000
13	9010	EMPLOYEES RETIREMENT SYSTEM	\$295,000
13	9015	POLICE RETIREMENT	\$115,000
13	9030	SOCIAL SECURITY	\$282,000
13	9035	METROPOLITAN COMMUTER TAX	\$13,000
13	9040	WORKERS COMPENSATION	\$69,000
13	9050	UNEMPLOYMENT INSURANCE	\$1,000
13	9055	DISABILITY INSURANCE	\$2,300
13	9060	HOSPITAL/MEDICAL INSURANCE	\$1,085,000
13	9710	DEBT SERVICE - SERIAL BONDS	\$0
13	9730	BOND ANTICIPATION NOTE	\$158,000
		TOTAL	\$7,876,579

**TOWN OF POUND RIDGE
2025 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT		2023	2023	2024	2024	2025	2025
			ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
001	TOWN BOARD	1010						
0101	SALARY-TOWN BOARD		42,208	42,208	43,263	21,632	43,263	44,994
0400	DEPT.SUPPLIES & EXPENSES		2,000	764	2,000	1,967	2,000	2,000
0405	REIMBURSABLE EXPENSES		5,000	240	5,000	1,561	5,000	5,000
0415	PROFESSIONAL SERVICES		28,000	19,698	30,000	13,975	30,000	25,000
	TOTAL		77,208	62,910	80,263	39,135	80,263	76,994
001	JUSTICE COURT	1110						
0100	COURT CLERK		87,410	87,410	89,595	58,134	89,595	93,179
0102	TOWN JUSTICES		57,370	63,423	58,804	38,156	58,804	61,156
0103	HOURLY CLERICAL		26,250	12,675	27,510	17,820	27,510	29,232
0400	DEPT.SUPPLIES & EXPENSE		7,500	6,905	9,300	4,387	8,000	8,000
0405	REIMBURSEABLE EXPENSES		2,000	1,449	2,000	2,179	4,500	4,500
0410	PROSECUTOR		12,000	10,000	12,000	3,000	12,000	12,000
0415	COURT REPORTER		1,000	0	1,000	0	1,000	1,000
	TOTAL		193,530	181,862	200,209	123,676	201,409	209,067
001	SUPERVISOR	1220						
0100	SALARY - SUPERVISOR		49,490	49,490	50,727	32,915	50,727	52,756
0101	DEPUTY		10,552	10,552	10,816	500	1,000	1,000
0102	CONFIDENTIAL SECRETARY		80,340	80,340	82,349	53,432	82,349	85,643
0400	DEPARTMENTAL SUPPLIES		3,000	2,936	3,000	1,603	3,000	3,000
0405	REIMBURSEABLE EXPENSES		2,000	425	2,000	226	2,000	2,000
	TOTAL		145,382	143,743	148,892	88,676	139,076	144,399
001	GRANTS ADMINISTRATOR	1225						
0100	ADMINISTRATOR		0	0	20,000	13,000	20,000	20,800
	TOTAL		0	0	20,000	13,000	20,000	20,800
001	TOWN ADMINISTRATOR	1230						
0100	ADMINISTRATOR		0	0	75,000	0	0	0
	TOTAL		0	0	75,000	0	0	0

**TOWN OF POUND RIDGE
2025 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY
001	FINANCE DEPARTMENT 1310						
0100	DEPARTMENT HEAD SALARY	113,506	113,506	116,343	75,490	116,344	121,000
0102	ACCOUNTANT	0	0	0	0	70,000	70,000
0103	HOURLY - CLERICAL	43,000	66,882	84,700	54,164	10,000	8,000
0400	DEPT. SUPPLIES & EXPENSES	500	1,177	500	1,912	2,000	2,000
0405	REIMBURSEABLE EXPENSES	2,000	437	2,000	1,458	2,000	2,000
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	16,523	10,000	14,240	18,000	18,000
0418	SOFTWARE SUBSCRIPTIONS	13,000	6,959	13,000	9,589	10,000	10,000
	TOTAL	174,006	205,484	226,543	156,853	228,344	231,000
001	AUDITOR 1320						
0410	PROFESSIONAL SERVICES/CONTRACT	42,500	43,900	85,000	57,350	85,000	55,000
	TOTAL	42,500	43,900	85,000	57,350	85,000	55,000
001	RECEIVER OF TAXES 1330						
0100	DEPARTMENT HEAD SALARY	79,846	79,846	81,842	53,104	81,842	85,116
0103	HOURLY CLERICAL	35,000	27,480	31,775	19,370	31,775	33,046
0400	DEPT.SUPPLIES & EXPENSES	4,500	5,274	6,300	6,891	6,675	6,675
0405	REIMBURSABLE EXPENSES	4,150	1,918	3,900	2,062	4,025	4,025
0418	SOFTWARE SUBSCRIPTIONS	31,000	7,902	11,270	8,619	15,000	15,000
	TOTAL	154,496	122,420	135,087	90,046	139,317	143,862
001	ASSESSOR 1355						
0100	DEPARTMENT HEAD SALARY	98,816	98,816	101,286	65,720	101,286	101,286
0102	ASSESSMENT REVIEW BD.	1,708	1,360	1,700	0	1,700	1,700
0103	ASSESSMENT CLERK	11,700	5,262	11,700	5,827	11,700	12,168
0400	DEPT.SUPPLIES & EXPENSES	1,300	1,330	1,300	806	1,300	1,300
0405	REIMBURSEABLE EXPENSES	4,000	2,343	3,000	1,345	3,000	3,000
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	15,237	13,000	7,409	13,000	13,000
	TOTAL	127,524	124,348	131,986	81,107	131,986	132,454

**TOWN OF POUND RIDGE
2025 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT		2023	2023	2024	2024	2025	2025
			ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
001	TOWN CLERK	1410						
0100	SALARY TOWN CLERK		92,450	92,450	94,761	61,486	94,761	98,551
0101	DEPUTY		24,370	25,033	31,775	21,865	31,775	33,046
0103	HOURLY		50,000	55,573	31,000	29,055	0	0
0400	DPTMNTL. SUPPLIES & EXPENSE		16,000	15,641	3,000	3,216	3,000	3,000
0401	LEGAL ADS		2,000	3,097	2,400	6,392	2,400	2,400
0405	REIMBURSEABLE EXPENSES		4,000	1,024	4,000	2,681	4,000	4,000
0410	PROFESSIONAL SERVICES		2,500	2,811	2,500	2,719	2,500	2,500
0418	SOFTWARE MAINTENANCE		970	0	1,050	2,088	1,100	1,100
	TOTAL		192,290	195,629	170,486	129,502	139,536	144,597
001	ATTORNEY	1420						
0100	DEPARTMENT HEAD SALARY		50,216	50,216	51,471	33,397	51,471	53,530
0101	DEPUTY TOWN ATTORNEY		26,782	26,782	27,452	17,812	27,452	28,550
0415	TECHNICAL ASSISTANCE/ADVISORY		30,000	64,942	30,000	60,061	40,000	40,000
	TOTAL		106,998	141,940	108,923	111,270	118,923	122,080
415	ENGINEER	1440						
	TECHNICAL ASSISTANCE/ADVISORY		10,000	3,567	10,000	8,540	10,000	10,000
	TOTAL		10,000	3,567	10,000	8,540	10,000	10,000
001	ELECTIONS	1450						
0100	ELECTIONS OFFICER		2,000	2,000	5,000	2,500	5,000	5,000
0103	WAGES - HOURLY		0	0	0	3,170	3,500	3,500
0400	DEPT.SUPPLIES & EXPENSES		0	0	0	301	500	500
0422	CONTRACTUAL SERVICES		6,000	6,086	6,200	6,269	6,450	6,450
	TOTAL		8,000	8,086	11,200	12,240	15,450	15,450
001	BUILDINGS & MAINTENANCE	1620						
0101	SUPERINTENDANT GROUNDS		96,408	96,408	110,000	71,374	110,000	114,400
0103	WAGES - HOURLY		218,250	189,563	234,831	125,859	216,474	223,372

**TOWN OF POUND RIDGE
2025 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023	2023	2024	2024	2025	2025
		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
0107	OVERTIME	25,000	27,280	25,000	15,804	25,000	25,000
0201	MAINTENANCE EQUIP.	5,000	6,459	35,000	627	15,000	15,000
0202	VEHICLES	0	68,637	0	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	50,000	64,106	50,000	48,397	60,000	60,000
0402	TELEPHONE	10,000	36,569	10,000	9,219	10,000	10,000
0403	ELECTRIC	20,000	24,736	26,000	15,532	26,000	26,000
0404	FUEL	28,000	17,972	25,000	18,493	25,000	25,000
0406	MAINTENANCE AND REPAIRS	35,000	31,486	30,000	34,366	30,000	30,000
0410	PROFESSIONAL SERVICES/CONTRACT	26,000	23,285	26,000	30,618	26,000	26,000
0419	UNIFORMS/CLOTHING	4,500	3,276	5,200	2,020	5,200	5,200
	TOTAL	518,157	589,777	577,030	372,308	548,673	559,971
001	CENTRAL PRINT & MAILING 1670						
0401	SHARED SERVICES SUPPLIES	20,000	14,776	20,000	12,037	20,000	20,000
	TOTAL	20,000	14,776	20,000	12,037	20,000	20,000
001	SHARED SERVICES 1680						
0100	BENEFITS ADMIN	4,000	4,385	4,000	2,615	4,000	4,000
0102	RECEPTIONS ADMIN	6,000	6,000	6,000	4,250	6,000	6,000
0101	COMPUTER SYSTEMS MANAGER	6,500	6,500	6,500	3,000	6,500	6,500
0103	WAGES	14,550	34,288	48,000	30,582	48,000	50,000
0104	LONGEVITY	18,000	16,250	18,250	0	19,000	20,000
0105	CIVIL SERVICE	0	0	4,000	2,616	4,000	4,000
0201	EQUIPMENT	30,000	6,259	20,000	4,327	10,000	10,000
0205	COMPUTERS/PRINTERS	10,000	880	10,000	22,634	10,000	10,000
0400	DEPT. SUPPLIES & EXPENSES	10,000	17,426	20,000	9,156	20,000	20,000
0410	COMPUTER CONSULTANT	50,000	40,117	35,000	17,681	35,000	35,000

**TOWN OF POUND RIDGE
2025 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023	2023	2024	2024	2025	2025
		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
0415	TECHNICAL ASSISTANCE/WEBMASTER	3,000	18,177	3,000	2,100	3,000	3,000
0416	COMPUTER SOFTWARE & SUBSCRIPTIONS	15,000	700	10,000	2,686	5,000	5,000
0418	COMPUTER MAINTENANCE & REPAIR	2,000	0	2,000	200	2,000	2,000
0421	GIS	5,000	2,425	5,000	0	2,500	2,500
	TOTAL	174,050	153,407	191,750	101,847	175,000	178,000
001	UNALLOCATED INSURANCE 1910						
0400	DEPT. SUPPLIES AND EXPENSES	105,000	120,785	110,000	133,804	125,000	130,000
	TOTAL	105,000	120,785	110,000	133,804	125,000	130,000
001	MUNICIPAL ASSOCIATION DUES 1920						
0400	MUNICIPAL DUES	2,225	2,700	2,225	3,100	2,225	2,225
0409	WMOA MEETING	0	0	0	0	0	0
	TOTAL	2,225	2,700	2,225	3,100	2,225	2,225
001	JUDGEMENT & CLAIMS 1930						
0400	DEPT. SUPPLIES & EXPENSES	10,000	0	10,000	0	10,000	10,000
	TOTAL	10,000	0	10,000	0	10,000	10,000
001	TAXES ON TOWN OWNED PROP 1950						
0400	PROPERTY TAXES	0	17,038	17,500	3,569	17,500	17,500
	TOTAL	0	17,038	17,500	3,569	17,500	17,500
001	CONTINGENCY 1990						
0400	CONTINGENCY ACCOUNT	158,460	0	97,900	0	370,000	100,000
	TOTAL	158,460	0	97,900	0	370,000	100,000
001	OFFICE OF EMERGENCY MGT 3010						
0201	DEPARTMENTAL EQUIPMENT	6,000	0	9,800	1,645	11,000	11,000
0400	DEPARTMENT SUPPLIES AND EXP	3,000	2,595	3,000	1,651	3,000	3,000
0402	TELEPHONE	500	3,219	500	2,146	500	500
	TOTAL	9,500	5,814	13,300	5,442	14,500	14,500
001	COMMUNICATIONS SYSTEMS 3020						
0201	DEPARTMENTAL EQUIPMENT	85,000	66,643	35,000	21,983	20,000	20,000
0400	DPTMNTL. SUPPLIES & EXPENSE	50,000	49,082	50,000	39,247	54,000	54,000
0402	TELEPHONE	10,000	10,830	10,000	8,881	10,500	10,500
0406	MAINTENANCE AND REPAIRS	3,000	1,120	3,000	0	3,000	3,000
	TOTAL	148,000	127,675	98,000	70,111	87,500	87,500

**TOWN OF POUND RIDGE
2025 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY
001	POLICE						
	3120						
0100	DEPARTMENT HEAD	103,000	103,000	105,575	69,027	105,575	109,798
0102	CONF. SECRETARY TO CHIEF	75,836	77,887	80,000	56,030	80,000	82,882
0103	WAGES - HOURLY	857,325	830,723	857,325	497,879	857,325	870,000
0104	COURT OFFICER	7,000	5,760	8,572	1,719	8,572	8,145
0107	OVERTIME	100,000	88,502	100,000	51,621	90,000	90,000
0108	POLICE - IT COORDINATOR	55,676	23,494	30,000	16,775	30,000	30,000
0200	FURNITURE & FURNISHINGS	500	0	1,000	0	1,000	1,000
0201	EQUIPMENT	15,000	25,632	50,000	13,692	20,000	20,000
0204	POLICE VEHICLES	0	57,413	0	0	0	0
0205	COMPUTERS	13,000	11,009	5,000	0	5,000	5,000
0400	DEPARTMENTAL SUPPLIES	15,000	14,195	16,000	8,647	16,000	16,000
0402	TELEPHONE	3,000	3,312	3,000	0	3,000	3,000
0403	ELECTRIC	5,500	3,972	5,500	2,881	5,500	5,500
0405	REIMBURSEABLE EXPENSES	5,000	1,882	6,000	436	6,000	6,000
0406	MAINTENANCE & REPAIRS	30,000	46,133	30,000	30,535	30,000	30,000
0410	PROFESSIONAL SERVICES	0	0	25,000	0	0	25,000
0416	COMPUTER SOFTWARE	22,000	0	24,000	0	10,000	10,000
0418	COMPUTER MAINTENANCE & REPAIR	16,300	0	16,500	674	8,000	8,000
0419	UNIFORMS/CLOTHING	20,000	8,772	26,000	4,832	20,000	20,000
	TOTAL	1,344,136	1,301,686	1,389,472	754,748	1,295,972	1,340,325
001	TRAFFIC CONTROL						
	3310						
0400	DPTMNTL. SUPPLIES & EXPENSE	4,000	2,808	4,000	1,207	4,000	4,000
	TOTAL	4,000	2,808	4,000	1,207	4,000	4,000

**TOWN OF POUND RIDGE
2025 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

		2023	2023	2024	2024	2025	2025
ACCOUNT	DEPARTMENT	ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
001	CONTROL OF ANIMALS 3510						
0103	ANIMAL CONTROL OFFICER	2,000	1,176	2,000	2,451	2,000	3,000
0400	DEPT.SUPPLIES & EXPENSES	1,000	130	1,000	0	1,000	1,000
0410	PROFESSIONAL SERVICES	1,000	1,541	1,000	0	1,000	1,000
	TOTAL	4,000	2,847	4,000	2,451	4,000	5,000
001	SAFETY INSPECTIONS 3620						
0100	DEPARTMENT HEAD SALARY	120,702	120,702	123,720	80,276	123,720	128,669
0101	ASSIST. BUILD. INSPECTOR	66,950	66,950	75,000	48,664	75,000	85,000
0102	SALARIED - OTHER	56,650	56,650	58,066	37,676	58,066	65,000
0105	APPLICATION COORDINATOR	7,661	7,661	7,661	3,830	7,661	7,661
0203	VEHICLE	0	57,412	0	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	2,000	7,676	4,000	6,705	4,000	4,000
0402	TELEPHONE	1,300	484	1,300	323	1,300	1,300
0405	REIMBURSEABLE EXPENSES	1,500	120	1,500	375	1,500	1,500
0406	MAINTENANCE & REPAIRS	2,500	0	2,500	0	2,500	2,500
0410	PROFESSIONAL SERVICES/CONTRACT	2,900	2,900	2,900	2,900	2,900	2,900
	TOTAL	262,163	320,555	276,647	180,749	276,647	298,530
001	DRUG ABUSE COUNCIL 4210						
0400	D.A.P.C.	13,000	13,000	13,000	13,000	13,000	13,000
	TOTAL	13,000	13,000	13,000	13,000	13,000	13,000
001	DOMESTIC VIOLENCE INITIATIVE 4310						
0400	SUPPLIES AND EXPENSES	20,000	4,000	15,000	4,000	10,000	10,000
	TOTAL	20,000	4,000	15,000	4,000	10,000	10,000
001	AMBULANCE 4540						
0410	ADVANCED LIFE SUPPORT	150,000	149,488	180,000	136,191	203,762	203,762
	TOTAL	150,000	149,488	180,000	136,191	203,762	203,762

**TOWN OF POUND RIDGE
2025 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY
001	HWY ADMINISTRATION 5010						
0100	DEPARTMENT HEAD SALARY	115,679	115,679	118,571	76,935	118,571	123,314
0400	DEPT.SUPPLIES & EXPENSES	3,000	2,292	3,000	2,123	3,000	3,000
0402	TELEPHONE	1,800	242	1,500	472	1,500	1,500
0405	REIMBURSEABLE EXPENSES	1,000	21	1,000	0	1,000	1,000
0419	CLOTHING	750	134	750	260	750	750
	TOTAL	122,229	118,368	124,821	79,790	124,821	129,564
001	HIGHWAY GARAGE 5132						
0400	DEPT.SUPPLIES & EXPENSES	6,000	1,932	6,000	7,237	6,000	6,000
0403	ELECTRIC	9,000	5,672	9,000	5,590	9,000	9,000
0404	FUEL	16,000	14,244	16,000	11,445	16,000	16,000
0406	MAINTENANCE & REPAIRS	20,000	5,268	20,000	8,554	20,000	20,000
	TOTAL	51,000	27,116	51,000	32,826	51,000	51,000
001	STREET LIGHTING 5182						
0403	ELECTRIC	10,000	2,259	6,000	1,862	4,000	4,000
	TOTAL	10,000	2,259	6,000	1,862	4,000	4,000
001	PROGRAMS-AGING/DISABLED 6772						
0410	N.E.W.	6,650	5,726	6,100	5,900	6,100	6,100
	TOTAL	6,650	5,726	6,100	5,900	6,100	6,100
001	RECREATION ADMINISTRATION 7020						
0100	DEPARTMENT HEAD SALARY	114,000	114,468	92,250	59,857	92,250	95,940
0102	REC LEADER	49,440	49,440	62,000	40,229	62,000	64,480
0103	RECREATION ASSISTANT	0	0	0	0	0	0
0107	OVERTIME	0	0	5,000	3,431	5,000	5,000
0400	DEPT.SUPPLIES & EXPENSES	9,000	32,374	9,000	3,442	9,000	9,000
0402	TELEPHONE	2,000	1,601	2,000	969	2,000	2,000
0405	REIMBURSEABLES	2,500	1,534	1,500	40	1,500	1,500
	TOTAL	176,940	199,417	171,750	107,968	171,750	177,920

**TOWN OF POUND RIDGE
2025 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY
001	PARK MAINTENANCE 7110						
0103	WAGES - HOURLY	85,573	98,500	93,016	66,073	93,016	95,977
0107	OVERTIME	3,000	0	3,000	0	3,000	3,000
0201	DEPARTMENTAL EQUIPMENT	2,000	0	2,000	0	2,000	2,000
0400	PARK SUPPLIES & EXPENSES	5,000	3,273	5,000	6,454	5,000	5,000
0403	ELECTRIC	500	265	500	190	500	500
0404	FUEL	0	659	0	3,281	5,000	5,000
0406	MAINTENANCE & REPAIRS	10,000	42,024	15,000	2,172	15,000	15,000
0407	BALLFIELD MAINTENANCE	2,500	0	0	0	0	0
0408	POND MAINTENANCE	0	0	5,000	0	5,000	5,000
	TOTAL	108,573	144,721	123,516	78,170	128,516	131,477
001	PARK & RECREATION 7140						
0103	WAGES-PROGRAM STAFF	10,000	2,071	30,000	19,992	40,000	40,000
0201	EQUIPMENT	16,500	26,975	10,000	2,654	10,000	10,000
0400	DEPT. SUPPLIES & EXPENSES	25,000	41,307	15,000	6,096	15,000	15,000
0406	EVENTS	3,500	5,132	11,500	14,827	15,000	15,000
0410	PROFESSIONAL SERVICES/CONTRACT	20,000	27,219	20,000	14,861	20,000	20,000
	TOTAL	75,000	102,704	86,500	58,430	100,000	100,000
001	CAMP 7160						
0102	DAY CAMP - SALARIED	165,000	223,802	275,000	260,660	275,000	275,000
0104	TEEN TRAVEL CAMP - SALARIED	0	0	0	0	25,000	25,000
0400	DEPT. SUPPLIES & EXPENSES	0	0	15,000	11,979	15,000	15,000
0406	TRAVEL	0	0	80,000	78,523	55,000	55,000

**TOWN OF POUND RIDGE
2025 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023	2023	2024	2024	2025	2025
		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
0410	PROFESSIONAL SERVICES/CONTRACT	0	0	10,000	3,030	10,000	10,000
0425	CAMP TRIPS	15,000	17,896	15,000	12,106	7,000	7,000
	TOTAL	180,000	241,698	395,000	366,298	387,000	387,000
001	POOL FACILITY						
0101	SALARIED - OTHER	30,000	24,524	40,000	34,918	40,000	40,000
0102	LIFEGUARDS	130,000	156,522	142,000	121,237	142,000	142,000
0103	WAGES - HOURLY	8,022	8,828	8,172	5,809	8,172	8,998
0107	OVERTIME	2,000	0	2,000	0	2,000	2,000
0201	POOL EQUIPMENT	5,000	21,797	10,000	0	20,000	20,000
0400	POOL SUPPLIES & EXPENSES	28,000	43,910	20,000	32,054	12,000	12,000
0401	POOL CHEMICALS & SUPPLIES	0	0	0	0	18,000	18,000
0402	TELEPHONE	0	114	0	302	0	0
0403	ELECTRIC - POOL	25,000	17,342	25,000	15,210	25,000	25,000
0404	FUEL - POOL	1,200	1,023	1,200	404	1,200	1,200
0406	MAINTENANCE AND REPAIRS	15,000	22,685	30,850	36,414	20,000	20,000
0410	PROFESSIONAL SERVICES	0	3,640	0	0	0	0
	TOTAL	244,222	300,385	279,222	246,348	288,372	289,198
001	BAND CONCERTS						
0400	ENTERTAINMENT	4,000	5,729	8,000	2,398	5,000	5,000
	TOTAL	4,000	5,729	8,000	2,398	5,000	5,000
001	MUSEUM						
0403	ELECTRIC	700	561	700	303	700	700
0404	FUEL	2,500	1,535	2,500	1,282	2,500	2,500
0406	MAINTENANCE & REPAIRS	0	0	10,000	3,360	1,000	1,000
	TOTAL	3,200	2,096	13,200	4,945	4,200	4,200

**TOWN OF POUND RIDGE
2025 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY
001	HISTORIAN						
0100	SALARIED - OTHER	1,500	1,500	1,500	1,475	1,500	1,500
	TOTAL	1,500	1,500	1,500	1,475	1,500	1,500
001	LANDMARKS & HISTORIC DIST. 7520						
0100	SALARIED - OTHER	3,400	2,367	3,400	1,100	3,400	3,400
0103	WAGES - HOURLY	1,000	3,200	1,000	654	1,000	2,000
0400	DEPT.SUPPLIES & EXPENSES	2,000	212	6,000	74	4,000	5,000
	TOTAL	6,400	5,779	10,400	1,828	8,400	10,400
001	CELEBRATIONS						
0400	DEPT.SUPPLIES & EXPENSES	20,000	32,684	28,000	26,585	25,000	25,000
	TOTAL	20,000	32,684	28,000	26,585	25,000	25,000
001	SENIOR PROGRAMS						
0102	SALARIED - OTHER	26,807	26,807	27,477	15,861	27,477	27,405
0103	WAGES - HOURLY	3,000	4,183	4,000	3,013	4,000	5,000
0400	DEPT.SUPPLIES & EXPENSES	10,000	20,062	15,000	12,560	15,000	15,000
	TOTAL	39,807	51,052	46,477	31,434	46,477	47,405
001	ZONING BOARD						
0101	SALARY ZONING BD.	2,900	2,900	2,900	1,450	2,900	2,900
0102	SALARY - OTHER	5,000	5,000	5,000	3,373	5,000	5,000
0400	DEPT.SUPPLIES & EXPENSES	0		0	74	0	0
0405	REIMBURSEABLE EXPENSES	2,000	1,500	2,000	0	2,000	2,000
	TOTAL	9,900	9,400	9,900	4,897	9,900	9,900
001	PLANNING BOARD						
0101	SALARY PLANNING BD.	3,900	8,567	3,900	6,742	3,900	3,900
0102	SALARY - OTHER	56,650	50,470	40,000	36,336	40,000	41,600
0400	DEPT.SUPPLIES & EXPENSES	1,000	320	1,000	889	1,000	1,000
0405	REIMBURSEABLE EXPENSES	2,500	1,500	2,500	0	2,500	2,500
0410	PROFESSIONAL SERVICES	8,000	0	7,500	0	7,500	7,500
0411	COMPREHENSIVE PLAN	15,000	1,050	15,000	8,210	15,000	15,000
	TOTAL	87,050	61,907	69,900	52,177	69,900	71,500

**TOWN OF POUND RIDGE
2025 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY
001	ENVIRONMENTAL PROTECTION 8030						
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	5,272	10,000	4,648	10,000	10,000
	TOTAL	10,000	5,272	10,000	4,648	10,000	10,000
001	WATER 8040						
0410	PROFESSIONAL SERVICES/ CONTRACT	0	0	0	0	0	8,000
	TOTAL	25,000	0	0	0	0	8,000
001	WASTE WATER 8050						
0410	PROFESSIONAL SERVICES/ CONTRACT	25,000	200	95,000	0	0	0
	TOTAL	25,000	200	95,000	0	0	0
001	ENERGY ACTION COMMITTEE 8060						
0400	DEPT.SUPPLIES & EXPENSES	1,000	1,000	1,000	2,000	1,000	1,000
	TOTAL	1,000	1,000	1,000	2,000	1,000	1,000
001	CONSERVATION BOARD 8090						
0101	CONSERVATION BOARD	4,900	4,896	4,900	2,325	4,900	4,900
0103	WAGES- HOURLY	2,000	810	2,000	820	2,000	2,000
0400	DEPT.SUPPLIES & EXPENSES	8,040	8,920	7,500	6,270	7,500	7,500
0405	REIMBURSEABLE EXPENSES	500	723	500	178	500	500
	TOTAL	14,900	15,349	14,900	9,593	14,900	14,900
001	WATER CONTROL 8540						
0102	SALARY COMMISSION	2,900	2,692	2,900	1,138	2,900	2,900
0103	HOURLY CLERICAL	15,450	21,630	20,000	15,572	20,000	20,800
0400	DEPT. SUPPLIES AND EXPENSES	500	0	500	114	500	500
	TOTAL	18,850	24,322	23,400	16,824	23,400	24,200
001	SHADE TREES 8560						
0406	MAINTENANCE & REPAIRS	30,000	5,840	20,000	0	20,000	20,000
	TOTAL	30,000	5,840	20,000	0	20,000	20,000
001	CONSERVATION/RECYCLING 8710						
0400	RECYCLING EXPENSES	25,000	28,766	25,000	20,712	25,000	20,000
	TOTAL	25,000	28,766	25,000	20,712	25,000	20,000

**TOWN OF POUND RIDGE
2025 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT		2023	2023	2024	2024	2025	2025
			ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
001	CEMETERIES	8810						
0100	CEMETERY COMMISSIONER		3,000	3,000	3,000	0	3,000	3,000
0400	DEPT. SUPPLIES & EXPENSES		0	0	5,000	0	0	0
0406	MAINTENANCE AND REPAIRS		3,000	1,796	3,000	0	2,000	2,000
	TOTAL		6,000	4,796	11,000	0	5,000	5,000
001	HUMAN RIGHTS COMMITTEE	8989						
0400	DEPT. SUPPLIES & EXPENSES		0	0	0	235	0	0
0410	PROFESSIONAL SERVICES		2,000	625	2,000	1,197	2,000	2,000
	TOTAL		2,000	625	2,000	1,432	2,000	2,000
001	EMPLOYEES RETIREMENT	9010						
0801	STATE RETIREMENT		273,500	270,604	240,000	0	290,000	295,000
	TOTAL		273,500	270,604	240,000	0	290,000	295,000
001	POLICE RETIREMENT	9015						
0801	STATE RETIREMENT		110,000	114,141	100,000	0	113,000	115,000
	TOTAL		110,000	114,141	100,000	0	113,000	115,000
001	SOCIAL SECURITY	9030						
0801	SOCIAL SECURITY		244,000	268,328	275,000	188,124	275,000	282,000
	TOTAL		244,000	268,328	275,000	188,124	275,000	282,000
001	METROPOLITAN COMMUTER TAX	9035						
0804	MCTMT		12,000	14,415	13,000	9,593	13,000	13,000
	TOTAL		12,000	14,415	13,000	9,593	13,000	13,000
001	WORKERS COMPENSATION	9040						
0801	WORKERS COMPENSATION		68,000	66,507	63,000	60,122	67,000	69,000
	TOTAL		68,000	66,507	63,000	60,122	67,000	69,000
001	UNEMPLOYMENT INSURANCE	9050						
0801	UNEMPLOYMENT INSURANCE		1,000	0	1,000	0	1,000	1,000
	TOTAL		1,000	0	1,000	0	1,000	1,000
001	DISABILITY INSURANCE	9055						
0801	DISABILITY INSURANCE		2,300	11,137	2,300	4,421	2,300	2,300
	TOTAL		2,300	11,137	2,300	4,421	2,300	2,300
001	HOSPITAL/MEDICAL INSURANCE	9060						
0801	HOSPITAL/MEDICAL INSURANCE		1,020,000	941,220	1,030,000	788,916	1,060,000	1,060,000
0802	DENTAL		27,000	19,220	27,000	16,210	25,000	25,000
	TOTAL		1,047,000	960,440	1,057,000	805,126	1,085,000	1,085,000
001	DEBT SERVICE - SERIAL BONDS	9710						
0601	PRINCIPAL (Proj 13 & 15)		32,000	32,000	0	0	0	0

**TOWN OF POUND RIDGE
2025 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023	2023	2024	2024	2025	2025
		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
0701	INTEREST	3,000	2,740	0	0	0	0
	TOTAL	35,000	34,740	0	0	0	0
001	BOND ANTICIPATION NOTE 9730						
0601	PRINCIPAL	150,000	150,000	150,000	0	130,000	130,000
0701	INTEREST	37,000	32,470	50,000	0	28,000	28,000
	TOTAL	187,000	182,470	200,000	0	158,000	158,000
GRAND TOTAL		7,433,646	7,123,002	8,008,299	4,931,885	8,024,620	7,876,579



**HIGHWAY FUND
ESTIMATED REVENUES &
APPROPRIATIONS**

JANUARY 1, 2025 - DECEMBER 31, 2025

**TOWN OF POUND RIDGE
2025 PRELIMINARY REVENUE BUDGET
HIGHWAY FUND**

		2023	2023	2024	2024	2025	2025
015		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
1001	REAL PROPERTY TAXES	2,276,554	2,276,554	2,269,281	2,259,278	2,352,003	2,352,003
2111	MULCH FEES	1,000	1,380	1,000	190	500	500
2300	SERVICES FOR OTHER GOVERNMENTS	10,000	10,713	12,000	12,000	12,000	12,000
2401	INTEREST AND EARNINGS	200	1,240	500	995	1,000	1,000
2650	SALE OF SCRAP	0	0	0	0	0	0
2665	SALES OF EQUIPMENT	25,000	0	25,000	0	25,000	25,000
2680	INSURANCE RECOVERIES	10,000	0	10,000	12,208	10,000	10,000
2801	INTERFUND REVENUES	15,000	0	0	0	0	0
3501	STATE AID	180,000	408,664	180,000	0	300,000	300,000
3960	STATE AID EMERGENCY ASST.	0	0	0	0	0	0
4960	FEDERAL AID EMERGENCY ASST.	0	0	60,000	122,000	0	0
9000	APPROPRIATED FUND BALANCE	100,000	100,000	0	0	0	0
	SUBTOTAL (EX PROP TAXES & FUND BAL)	241,200	421,997	288,500	288,500	348,500	348,500
	TOTAL (INCLUDING PROPERTY TAXES)	2,617,754	2,617,754	2,557,781	2,547,778	2,700,503	2,700,503

**TOWN OF POUND RIDGE
2025 PRELIMINARY BUDGET
HIGHWAY FUND**

			2025
PAGE		APPROPRIATIONS	BUDGET
1	5110	ROAD MAINTENANCE	\$426,096
1	5112	PERMANENT IMPROVEMENTS	\$300,000
1	5130	MACHINERY	\$296,932
1	5140	BRUSH & WEEDS	\$499,639
1	5142	SNOW REMOVAL	\$372,016
2	9010	EMPLOYEES RETIREMENT SYSTEM	\$142,000
2	9030	SOCIAL SECURITY	\$67,000
2	9035	MTA	\$3,000
2	9040	WORKERS COMPENSATION	\$45,000
2	9055	DISABILITY INSURANCE	\$800
2	9060	HOSPITAL/MEDICAL INSURANCE	\$328,000
2	9710	DEBT SERVICE - SERIAL BONDS	\$0
2	9730	BOND ANTICIPATION NOTE	\$285,000
		TOTAL	\$2,765,483

**TOWN OF POUND RIDGE
2025 PRELIMINARY APPROPRIATION BUDGET
HIGHWAY FUND**

ACCOUNT		2023	2023	2024	2024	2025	2025
		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
015	ROAD MAINTENANCE						
	5110						
0103	WAGES - HOURLY	144,619	137,931	145,898	90,816	144,679	155,846
0104	LONGEVITY	10,250	13,000	10,250	0	10,250	10,250
0400	DEPT.SUPPLIES & EXPENSES	100,000	131,993	100,000	146,933	100,000	100,000
0404	FUEL	100,000	75,360	90,000	57,338	85,000	85,000
0410	PROFESSIONAL SERV	0	0	25,000	0	0	75,000
	TOTAL	354,869	358,284	371,148	295,087	339,929	426,096
015	PERMANENT IMPROVEMENTS						
	5112						
0232	CAPITAL IMPROVEMENTS (CHIPS)	180,000	408,665	180,000	0	300,000	300,000
	TOTAL	180,000	408,665	180,000	0	300,000	300,000
015	MACHINERY						
	5130						
0103	WAGES - HOURLY	96,452	97,345	97,194	71,709	97,194	106,182
0107	OVERTIME	10,000	3,130	10,000	6,319	10,000	10,000
0201	MAINTENANCE EQUIPMENT	35,000	16,304	35,000	9,317	35,000	35,000
0203	HIGHWAY VEHICLES	0	0	0	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	45,000	36,325	50,000	1,043	50,000	50,000
0406	MAINTENANCE & REPAIRS	90,000	98,187	95,000	67,319	95,000	95,000
0419	CLOTHING	750	1,139	750	740	750	750
	TOTAL	277,202	252,430	287,944	156,447	287,944	296,932
015	BRUSH & WEEDS						
	5140						
0103	WAGES - HOURLY	433,856	413,794	437,704	275,260	434,038	467,539
0107	OVERTIME	14,000	5,481	14,000	9,159	14,000	14,000
0400	DEPARTMENTAL SUPPLIES & EXP.	10,000	5,481	10,000	2,917	10,000	10,000
0419	UNIFORMS/CLOTHING	6,750	6,427	8,100	2,472	8,100	8,100
	TOTAL	464,606	431,183	469,804	289,808	466,138	499,639
015	SNOW REMOVAL						
	5142						
0103	WAGES - HOURLY	173,543	137,931	175,802	90,816	173,615	187,016
0107	OVERTIME	60,000	21,925	60,000	36,635	60,000	55,000
0400	DEPARTMENTAL SUPPLIES & EXP.	130,000	96,372	130,000	78,215	130,000	130,000

**TOWN OF POUND RIDGE
2025 PRELIMINARY APPROPRIATION BUDGET
HIGHWAY FUND**

ACCOUNT	TOTAL	2023	2023	2024	2024	2025	2025
		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
		363,543	256,228	365,802	205,666	363,615	372,016
015	EMPLOYEES RETIREMENT SYSTEM 9010						
0801	STATE RETIREMENT	130,000	127,250	125,000	0	140,000	142,000
	TOTAL	130,000	127,250	125,000	0	140,000	142,000
015	SOCIAL SECURITY 9030						
0801	SOCIAL SECURITY	75,000	60,865	63,000	42,804	63,000	67,000
	TOTAL	75,000	60,865	63,000	42,804	63,000	67,000
015	MTA 9035						
0804	MTA	5,000	3,309	3,000	2,250	3,000	3,000
	TOTAL	5,000	3,309	3,000	2,250	3,000	3,000
015	WORKERS COMPENSATION 9040						
0801	WORKERS COMPENSATION	45,000	44,338	40,000	40,000	43,000	45,000
	TOTAL	45,000	44,338	40,000	40,000	43,000	45,000
015	DISABILITY INSURANCE 9055						
0801	DISABILITY INSURANCE	800	2,240	800	0	800	800
	TOTAL	800	2,240	800	0	800	800
015	HOSPITAL/MEDICAL INSURANCE 9060						
0801	HOSPITAL/MEDICAL INS.	309,920	309,920	310,000	220,327	320,000	318,000
0802	DENTAL	12,000	12,000	12,000	0	10,000	10,000
	TOTAL	321,920	321,920	322,000	220,327	330,000	328,000
015	DEBT SERVICE - SERIAL BONDS 9710						
601	PRINCIPAL (Proj 15)	96,000	96,000	0	0	0	0
701	INTEREST	8,815	8,314	0	0	0	0
	TOTAL	104,815	104,314	0	0	0	0
015	BOND ANTICIPATION NOTE 9730						
0601	PRINCIPAL	225,000	225,000	225,000	0	200,000	200,000
0701	INTEREST	70,000	68,240	100,000	0	85,000	85,000
	TOTAL	295,000	293,240	325,000	0	285,000	285,000
	GRAND TOTAL	2,617,754	2,664,266	2,553,498	1,252,389	2,622,426	2,765,483



**PARKING DISTRICT
ESTIMATED REVENUES &
APPROPRIATIONS**

JANUARY 1, 2025 - DECEMBER 31, 2025

**TOWN OF POUND RIDGE
2025 PRELIMINARY BUDGET
PUBLIC PARKING DISTRICT # 1**

		2023	2023	2024	2024	2025	2025
025	PUBLIC PARKING DISTRICT #1	ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
1001	REAL PROPERTY TAXES	\$48,165.00	\$48,165.00	\$49,400.00	\$49,400.00	\$51,200.00	\$51,140.00
2401	INTEREST AND EARNINGS	500.00	402.00	200.00	1310.00	500.00	500.00
9000	APPROPRIATED FUND BALANCE	97,600.00	97,600.00	96,400.00	96,400.00	96,400.00	96,400.00
	TOTAL	146,265.00	146,167.00	146,000.00	146,000.00	148,100.00	148,040.00

**TOWN OF POUND RIDGE
2025 PRELIMINARY BUDGET
PUBLIC PARKING DISTRICT # 1**

		2023	2023	2024	2024	2025	2025
025	PUBLIC PARKING DISTRICT #1	ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
0232	CAPITAL IMPROVEMENTS	100,000.00	0.00	90,000.00	0.00	90,000.00	90,000.00
0400	DEPARTMENTAL SUPPLIES & EXP.	0.00	387.96	0.00	901.24	700.00	700.00
0403	ELECTRIC	6,500.00	5,119.00	8,000.00	3,410.05	8,000.00	8,000.00
0406	MAINTENANCE & REPAIRS	14,465.00	14,307.50	20,000.00	18,780.06	21,000.00	21,000.00
0410	PROFESSIONAL SERVICES/CONTRACT	25,000.00	26,387.50	28,000.00	21,769.00	28,400.00	28,340.00
	TOTAL	145,965.00	46,201.96	146,000.00	44,860.35	148,100.00	148,040.00

