


2025 TENTATIVE BUDGET

Town of Pound Ridge
179 Westchester Ave
Pound Ridge, New York
(914) 764-5511



Kevin C. Hansan
Supervisor

Steven Conti
Director of Finance

TOWN OF POUND RIDGE
2025 TENTATIVE BUDGET HIGHLIGHTS

TAX CAP ANALYSIS

2024 Tax Levy Amount	\$6,673,922
Growth Factor 0.90%	\$6,738,987
CPI Cap 2.00%	\$6,868,767
Carryover	\$3,574
Retirement Exclusion	\$1,692
2025 Levy Limit	\$6,874,033
Increase Allowed by Tax Cap	\$200,111
2025 Tax Levy	\$6,872,610
Increase over 2023	\$198,688
Amount Under Tax Cap	-\$1,423

GENERAL & HIGHWAY FUNDS COMBINED

	Change
Estimated Appropriations Increase	\$67,936
Estimated Revenues Increase	\$149,000
Total Tax Rate Increase	2.17%

2025 Budget

Capital Budget

Roads	\$500K	
Vehicles	\$350K	
Trails - Grant	\$225K	2025-2026
Shelter - Grant	\$125K	
ADA Court Room - Grant	\$100K	
Bus	Grant	
Police Building	\$25K	

Summary of 2025 Tentative Budget


Code	Fund	Appropriations	Revenues	Fund Balance	Raised by Taxes
A	GENERAL	\$8,024,620	\$3,584,252	\$275,000	\$4,165,368
A	LAND RESERVE	\$382,115	\$0	\$0	\$382,115
D	HIGHWAY	\$2,622,427	\$348,500	\$0	\$2,273,927
TOTAL TOWN		\$11,029,162	\$3,932,752	\$275,000	\$6,821,410

SPECIAL DISTRICTS:

PUBLIC PARKING	\$148,100	\$500	\$96,400	\$51,200
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	2024	2024	2025	2025
	TAX RATE	TAXABLE VALUE	RAISED BY TAXES	TAX RATE
GENERAL/HIGHWAY	16.4724	382,114,985	6,439,295	16.8517
LAND RESERVE	1.0000	382,114,985	382,115	1.0000
PARKING DISTRICT # 1 (NOT TOWN WIDE)	21.4825	2,332,990	51,200	21.9461

TOWN CLERK



**GENERAL FUND
ESTIMATED REVENUES &
APPROPRIATIONS**

JANUARY 1, 2025 - DECEMBER 31, 2025

**TOWN OF POUND RIDGE
2025 TENTATIVE REVENUE BUDGET
GENERAL FUND**

001		2022	2023	2024	2025
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE
1001	REAL PROPERTY TAXES	3,975,508	4,160,514	4,915,221	4,547,483
1010	PAYMENT IN LIEU OF TAXES	5,000	5,000	5,000	5,000
1090	INTEREST AND PENALTIES	180,000	180,000	230,000	230,000
1116	TAX ON CANNABIS	0	0	0	150,000
1120	SALES TAX DISTRIBUTION	1,130,000	1,260,000	1,285,000	1,340,000
1170	FRANCHISES/CABLE TV	150,000	150,000	150,000	135,000
1255	CLERK FEES	7,000	7,000	7,000	7,000
1560	SAFETY INSPECTION FEES	20,000	20,000	20,000	20,000
2001	PARK & RECREATION CHARGES	230,000	230,000	410,000	355,000
2002	CAMP	20,000	20,000	25,000	90,000
2012	RECREATION CONCESSIONS	2,200	2,200	2,200	3,000
2025	POOL CHARGES	135,000	135,000	180,000	200,000
2110	ZONING FEES	1,000	1,000	1,000	1,000
2115	PLANNING BOARD FEES	6,000	6,000	6,000	6,000
2130	DUMPSTER PERMITS	4,000	5,000	5,000	5,000
2190	SALE OF CEMETERY LOTS	12,000	12,000	12,000	14,000
2210	SERVICES OTHER GOVT'S	25,000	25,000	35,000	30,000
2215	ELECTION CHARGES	0	0	0	9,000
2401	INTEREST AND EARNINGS	40,000	65,000	185,000	135,000
2410	RENTAL OF REAL PROPERTY	35,000	52,000	54,000	54,000
2501	PROFESSIONAL LICENSES	4,000	4,000	4,000	0
2507	CARTER'S LICENSES	2,000	2,000	5,000	8,000
2544	DOG LICENSES	5,000	5,000	3,000	3,000

**TOWN OF POUND RIDGE
2025 TENTATIVE REVENUE BUDGET
GENERAL FUND**

001		2022	2023	2024	2025
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE
2590	PERMITS	200,000	200,000	240,000	250,000
2610	FINES & FORFEITED BAIL	40,000	40,000	40,000	40,000
2651	RECYCLING	800	800	800	0
2665	SALES OF EQUIPMENT	5,000	5,000	20,000	10,000
2680	INSURANCE RECOVERIES	0	0	0	0
2700	REIMBURSEMENT MEDICARE PART D	16,000	16,000	0	0
2701	REFUNDS PRIOR YRS EXPENDITURES	10,000	10,000	10,000	10,000
2705	GIFTS & DONATIONS	20,000	40,000	30,000	30,000
2770	UNCLASSIFIED REVENUES	0	0	0	0
3001	STATE AID, PER CAPITA	19,252	0	19,252	19,252
3005	STATE AID, MORTGAGE TAX	400,000	350,000	300,000	300,000
3060	RECORDS MANAGEMENT	0	0		
3089	OTHER GENERAL GOVT	0	0		
3389	STATE AID PUBLIC SAFETY	35,000	100,000	30,000	25,000
3960	STATE AID EMERGENCY ASST.	0	0	0	0
3989	UNCLASSIFIED STATE AID	25,000	90,000	60,000	0
4389	FEDERAL AID - PUBLIC SAFETY	0	0	0	0
4960	FEDERAL AID EMERGENCY ASST.	0	50,000	0	0
4965	FED - ARPA	0	100,000	121,000	100,000
9000	APPROPRIATED FUND BALANCE	400,000	470,000	0	275,000
	SUBTOTAL (EXCLUDING PROP TAXES/FUND B	2,784,252	3,188,000	3,495,252	3,584,252
	GRAND TOTAL	7,159,760	7,818,514	8,410,473	8,406,735

**TOWN OF POUND RIDGE
2025 TENTATIVE BUDGET
GENERAL FUND**

			2025
PAGE		APPROPRIATIONS	BUDGET
1	1010	TOWN BOARD	\$80,263
1	1110	JUSTICE COURT	\$201,409
1	1220	SUPERVISOR	\$139,076
1	1225	GRANTS ADMINISTRATOR	\$20,000
1	1230	TOWN ADMINISTRATOR	\$0
2	1310	FINANCE DEPARTMENT	\$228,344
2	1320	AUDITOR	\$85,000
2	1330	RECEIVER OF TAXES	\$139,317
2	1355	ASSESSOR	\$131,986
3	1410	TOWN CLERK	\$139,536
3	1420	ATTORNEY	\$118,923
3	1440	ENGINEER	\$10,000
3	1450	ELECTIONS	\$15,450
3	1620	BUILDINGS & MAINTENANCE	\$548,673
4	1670	CENTRAL PRINT & MAILING	\$20,000
4	1680	SHARED SERVICES	\$175,000
5	1910	UNALLOCATED INSURANCE	\$125,000
5	1920	MUNICIPAL ASSOCIATION DUES	\$2,225
5	1930	JUDGEMENT & CLAIMS	\$10,000
5	1950	TAXES ON TOWN OWNED PROP	\$17,500
5	1990	CONTINGENCY	\$370,000
5	3010	OFFICE OF EMERGENCY MGT	\$14,500
5	3020	COMMUNICATIONS SYSTEMS	\$87,500
6	3120	POLICE	\$1,295,972
6	3310	TRAFFIC CONTROL	\$4,000
7	3510	CONTROL OF ANIMALS	\$4,000
7	3620	SAFETY INSPECTIONS	\$276,647
7	4210	DRUG ABUSE COUNCIL	\$13,000
7	4310	DOMESTIC VIOLENCE INITIATIVE	\$10,000
7	4540	AMBULANCE	\$203,762
8	5010	HWY ADMINISTRATION	\$124,821
8	5132	HIGHWAY GARAGE	\$51,000
8	5182	STREET LIGHTING	\$4,000
8	6772	PROGRAMS-AGING/DISABLED	\$6,100
8	7020	RECREATION ADMINISTRATION	\$171,750

**TOWN OF POUND RIDGE
2025 TENTATIVE BUDGET
GENERAL FUND**

			2025
PAGE		APPROPRIATIONS	BUDGET
9	7110	PARK MAINTENANCE	\$128,516
9	7140	PARK & RECREATION	\$100,000
9	7160	CAMP	\$387,000
10	7180	POOL FACILITY	\$288,372
10	7270	BAND CONCERTS	\$5,000
10	7450	MUSEUM	\$4,200
11	7510	HISTORIAN	\$1,500
11	7520	LANDMARKS & HISTORIC DIST.COMM	\$8,400
11	7550	CELEBRATIONS	\$25,000
11	7620	SENIOR PROGRAMS	\$46,477
11	8010	ZONING BOARD	\$9,900
11	8020	PLANNING BOARD	\$69,900
12	8030	DEPARTMENT OF ENVIRONMENTAL	\$10,000
12	8050	WASTE WATER	\$0
12	8060	SUSTAINABILITY	\$1,000
12	8090	CONSERVATION BOARD	\$14,900
12	8540	WATER CONTROL	\$23,400
12	8560	SHADE TREES	\$20,000
12	8710	CONSERVATION/RECYCLING	\$25,000
12	8810	CEMETERIES	\$5,000
13	8989	HUMAN RIGHTS COMMITTEE	\$2,000
13	9010	EMPLOYEES RETIREMENT SYSTEM	\$290,000
13	9015	POLICE RETIREMENT	\$113,000
13	9030	SOCIAL SECURITY	\$275,000
13	9035	METROPOLITAN COMMUTER TAX	\$13,000
13	9040	WORKERS COMPENSATION	\$67,000
13	9050	UNEMPLOYMENT INSURANCE	\$1,000
13	9055	DISABILITY INSURANCE	\$2,300
13	9060	HOSPITAL/MEDICAL INSURANCE	\$1,085,000
13	9710	DEBT SERVICE - SERIAL BONDS	\$0
13	9730	BOND ANTICIPATION NOTE	\$158,000
		TOTAL	\$8,024,620

**TOWN OF POUND RIDGE
2025 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

		2022	2023	2024	2025
ACCOUNT	DEPARTMENT	ADOPTED	ADOPTED	ADOPTED	TENTATIVE
001	TOWN BOARD 1010				
0101	SALARY-TOWN BOARD	40,976	42,208	43,263	43,263
0400	DEPT.SUPPLIES & EXPENSES	2,000	2,000	2,000	2,000
0405	REIMBURSABLE EXPENSES	5,000	5,000	5,000	5,000
0415	PROFESSIONAL SERVICES	8,000	28,000	30,000	30,000
	TOTAL	55,976	77,208	80,263	80,263
001	JUSTICE COURT 1110				
0100	COURT CLERK	84,864	87,410	89,595	89,595
0102	TOWN JUSTICES	55,698	57,370	58,804	58,804
0103	HOURLY CLERICAL	35,000	26,250	27,510	27,510
0400	DEPT.SUPPLIES & EXPENSE	6,000	7,500	9,300	8,000
0405	REIMBURSEABLE EXPENSES	2,000	2,000	2,000	4,500
0410	PROSECUTER	12,000	12,000	12,000	12,000
0415	COURT REPORTER	1,000	1,000	1,000	1,000
	TOTAL	196,562	193,530	200,209	201,409
001	SUPERVISOR 1220				
0100	SALARY - SUPERVISOR	48,048	49,490	50,727	50,727
0101	DEPUTY	10,244	10,552	10,816	1,000
0102	CONFIDENTIAL SECRETARY	78,000	80,340	82,349	82,349
0400	DEPARTMENTAL SUPPLIES	2,000	3,000	3,000	3,000
0405	REIMBURSEABLE EXPENSES	2,000	2,000	2,000	2,000
	TOTAL	140,292	145,382	148,892	139,076
001	GRANTS ADMINISTRATOR 1225				
0100	ADMINISTRATOR	0	0	20,000	20,000
	TOTAL	0	0	20,000	20,000
001	TOWN ADMINISTRATOR 1230				
0100	ADMINISTRATOR	0	0	75,000	0
	TOTAL	0	0	75,000	0

**TOWN OF POUND RIDGE
2025 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

		2022	2023	2024	2025
ACCOUNT	DEPARTMENT	ADOPTED	ADOPTED	ADOPTED	TENTATIVE
001	FINANCE DEPARTMENT 1310				
0100	DEPARTMENT HEAD SALARY	113,506	113,506	116,343	116,344
0102	ACCOUNTANT	0	0	0	10,000
0103	HOURLY - CLERICAL	55,000	43,000	84,700	70,000
0400	DEPT. SUPPLIES & EXPENSES	500	500	500	2,000
0405	REIMBURSEABLE EXPENSES	2,000	2,000	2,000	2,000
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	10,000	10,000	18,000
0418	SOFTWARE SUBSCRIPTIONS	13,000	13,000	13,000	10,000
	TOTAL	194,006	174,006	226,543	228,344
001	AUDITOR 1320				
0410	PROFESSIONAL SERVICES/CONTRACT	39,500	42,500	85,000	85,000
	TOTAL	39,500	42,500	85,000	85,000
001	RECEIVER OF TAXES 1330				
0100	DEPARTMENT HEAD SALARY	77,520	79,846	81,842	81,842
0103	HOURLY CLERICAL	7,000	35,000	31,775	31,775
0400	DEPT.SUPPLIES & EXPENSES	3,000	4,500	6,300	6,675
0405	REIMBURSABLE EXPENSES	500	4,150	3,900	4,025
0418	SOFTWARE SUBSCRIPTIONS	10,000	31,000	11,270	15,000
	TOTAL	98,020	154,496	135,087	139,317
001	ASSESSOR 1355				
0100	DEPARTMENT HEAD SALARY	95,938	98,816	101,286	101,286
0102	ASSESSMENT REVIEW BD.	1,708	1,708	1,700	1,700
0103	ASSESSMENT CLERK	5,000	11,700	11,700	11,700
0400	DEPT.SUPPLIES & EXPENSES	1,300	1,300	1,300	1,300
0405	REIMBURSEABLE EXPENSES	4,000	4,000	3,000	3,000
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	10,000	13,000	13,000
		117,946	127,524	131,986	131,986

**TOWN OF POUND RIDGE
2025 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

		2022	2023	2024	2025
ACCOUNT	DEPARTMENT	ADOPTED	ADOPTED	ADOPTED	TENTATIVE
001	TOWN CLERK 1410				
0100	SALARY TOWN CLERK	89,757	92,450	94,761	94,761
0101	DEPUTY	23,752	24,370	31,775	31,775
0103	HOURLY	0	50,000	31,000	0
0400	DPTMNTL. SUPPLIES & EXPENSE	1,000	16,000	3,000	3,000
0401	LEGAL ADS	1,000	2,000	2,400	2,400
0405	REIMBURSEABLE EXPENSES	4,000	4,000	4,000	4,000
0410	PROFESSIONAL SERVICES	10,000	2,500	2,500	2,500
0418	SOFTWARE MAINTENANCE	970	970	1,050	1,100
	TOTAL	130,479	192,290	170,486	139,536
001	ATTORNEY 1420				
0100	DEPARTMENT HEAD SALARY	48,753	50,216	51,471	51,471
0101	DEPUTY TOWN ATTORNEY	26,002	26,782	27,452	27,452
0415	TECHNICAL ASSISTANCE/ADVISORY	10,000	30,000	30,000	40,000
	TOTAL	84,755	106,998	108,923	118,923
415	ENGINEER 1440				
	TECHNICAL ASSISTANCE/ADVISORY	0	10,000	10,000	10,000
	TOTAL	0	10,000	10,000	10,000
001	ELECTIONS 1450				
0100	ELECTIONS OFFICER	2,000	2,000	5,000	5,000
0103	WAGES - HOURLY	200	0	0	3,500
0400	DEPT.SUPPLIES & EXPENSES	0	0	0	500
0422	CONTRACTUAL SERVICES	5,800	6,000	6,200	6,450
	TOTAL	8,000	8,000	11,200	15,450
001	BUILDINGS & MAINTENANCE 1620				
0101	SUPERINTENDANT GROUNDS	93,600	96,408	110,000	110,000
0102	SALARY-ADMIN.	10,400	0	0	0
0103	WAGES - HOURLY	174,848	218,250	234,831	216,474

**TOWN OF POUND RIDGE
2025 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

		2022	2023	2024	2025
ACCOUNT	DEPARTMENT	ADOPTED	ADOPTED	ADOPTED	TENTATIVE
0107	OVERTIME	18,000	25,000	25,000	25,000
0201	MAINTENANCE EQUIP.	5,000	5,000	35,000	15,000
0202	VEHICLES	0	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	40,000	50,000	50,000	60,000
0402	TELEPHONE	10,000	10,000	10,000	10,000
0403	ELECTRIC	15,000	20,000	26,000	26,000
0404	FUEL	20,000	28,000	25,000	25,000
0406	MAINTENANCE AND REPAIRS	28,000	35,000	30,000	30,000
0410	PROFESSIONAL SERVICES/CONTRACT	24,000	26,000	26,000	26,000
0419	UNIFORMS/CLOTHING	3,750	4,500	5,200	5,200
	TOTAL	442,597	518,157	577,030	548,673
001	CENTRAL PRINT & MAILING 1670				
0401	SHARED SERVICES SUPPLIES	20,000	20,000	20,000	20,000
	TOTAL	20,000	20,000	20,000	20,000
001	SHARED SERVICES 1680				
0100	BENEFITS ADMIN	10,000	4,000	4,000	4,000
0102	RECEPTIONS ADMIN	0	6,000	6,000	6,000
0101	COMPUTER SYSTEMS MANAGER	6,500	6,500	6,500	6,500
0103	WAGES	0	14,550	48,000	48,000
0104	LONGEVITY	0	18,000	18,250	19,000
0105	CIVIL SERVICE	0	0	4,000	4,000
0201	EQUIPMENT	15,000	30,000	20,000	10,000
0205	COMPUTERS/PRINTERS	12,000	10,000	10,000	10,000
0400	DEPT. SUPPLIES & EXPENSES	10,000	10,000	20,000	20,000
0410	COMPUTER CONSULTANT	25,000	50,000	35,000	35,000

**TOWN OF POUND RIDGE
2025 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

		2022	2023	2024	2025
ACCOUNT	DEPARTMENT	ADOPTED	ADOPTED	ADOPTED	TENTATIVE
0415	TECHNICAL ASSISTANCE/WEBMASTER	3,000	3,000	3,000	3,000
0416	COMPUTER SOFTWARE & SUBSCRIPTIONS	8,000	15,000	10,000	5,000
0418	COMPUTER MAINTENANCE & REPAIR	2,000	2,000	2,000	2,000
0421	GIS	5,000	5,000	5,000	2,500
	TOTAL	96,500	174,050	191,750	175,000
001 0400	UNALLOCATED INSURANCE 1910 DEPT. SUPPLIES AND EXPENSES	93,000	105,000	110,000	125,000
	TOTAL	93,000	105,000	110,000	125,000
001 0400	MUNICIPAL ASSOCIATION DUES 1920 MUNICIPAL DUES	2,225	2,225	2,225	2,225
0409	WMOA MEETING	0	0	0	0
	TOTAL	2,225	2,225	2,225	2,225
001 0400	JUDGEMENT & CLAIMS 1930 DEPT.SUPPLIES & EXPENSES	10,000	10,000	10,000	10,000
	TOTAL	10,000	10,000	10,000	10,000
001 0400	TAXES ON TOWN OWNED PROP 1950 PROPERTY TAXES	0	0	17,500	17,500
	TOTAL	0	0	17,500	17,500
001 0400	CONTINGENCY 1990 CONTINGENCY ACCOUNT	100,000	158,460	97,900	370,000
	TOTAL	100,000	158,460	97,900	370,000
001 0201	OFFICE OF EMERGENCY MGT 3010 DEPARTMENTAL EQUIPMENT	6,000	6,000	9,800	11,000
0400	DEPARTMENT SUPPLIES AND EXP	3,000	3,000	3,000	3,000
0402	TELEPHONE	500	500	500	500
	TOTAL	9,500	9,500	13,300	14,500
001 0201	COMMUNICATIONS SYSTEMS 3020 DEPARTMENTAL EQUIPMENT	20,000	85,000	35,000	20,000
0400	DPTMNTL. SUPPLIES & EXPENSE	50,000	50,000	50,000	54,000
0402	TELEPHONE	10,000	10,000	10,000	10,500
0406	MAINTENANCE AND REPAIRS	3,000	3,000	3,000	3,000
	TOTAL	83,000	148,000	98,000	87,500

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2025 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

		2022	2023	2024	2025
ACCOUNT	DEPARTMENT	ADOPTED	ADOPTED	ADOPTED	TENTATIVE
001	POLICE 3120				
0100	DEPARTMENT HEAD	170,000	103,000	105,575	105,575
0102	CONF. SECRETARY TO CHIEF	73,627	75,836	80,000	80,000
0103	WAGES - HOURLY	826,680	857,325	857,325	857,325
0104	COURT OFFICER	6,000	7,000	8,572	8,572
0107	OVERTIME	88,000	100,000	100,000	90,000
0108	POLICE - IT COORDINATOR	50,000	55,676	30,000	30,000
0200	FURNITURE & FURNISHINGS	1,000	500	1,000	1,000
0201	EQUIPMENT	18,000	15,000	50,000	20,000
0204	POLICE VEHICLES	0	0	0	0
0205	COMPUTERS	4,000	13,000	5,000	5,000
0400	DEPARTMENTAL SUPPLIES	15,000	15,000	16,000	16,000
0402	TELEPHONE	3,000	3,000	3,000	3,000
0403	ELECTRIC	5,500	5,500	5,500	5,500
0405	REIMBURSEABLE EXPENSES	6,000	5,000	6,000	6,000
0406	MAINTENANCE & REPAIRS	15,000	30,000	30,000	30,000
0410	PROFESSIONAL SERVICES	0	0	25,000	0
0416	COMPUTER SOFTWARE	20,000	22,000	24,000	10,000
0418	COMPUTER MAINTENANCE & REPAIR	16,300	16,300	16,500	8,000
0419	UNIFORMS/CLOTHING	20,000	20,000	26,000	20,000
	TOTAL	1,338,107	1,344,136	1,389,472	1,295,972
001	TRAFFIC CONTROL 3310				
0400	DPTMNTL. SUPPLIES & EXPENSE	4,000	4,000	4,000	4,000
	TOTAL	4,000	4,000	4,000	4,000

**TOWN OF POUND RIDGE
2025 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

		2022	2023	2024	2025
ACCOUNT	DEPARTMENT	ADOPTED	ADOPTED	ADOPTED	TENTATIVE
001	CONTROL OF ANIMALS 3510				
0103	ANIMAL CONTROL OFFICER	2,000	2,000	2,000	2,000
0400	DEPT.SUPPLIES & EXPENSES	1,000	1,000	1,000	1,000
0410	PROFESSIONAL SERVICES	1,000	1,000	1,000	1,000
	TOTAL	4,000	4,000	4,000	4,000
001	SAFETY INSPECTIONS 3620				
0100	DEPARTMENT HEAD SALARY	117,187	120,702	123,720	123,720
0101	ASSIST. BUILD. INSPECTOR	70,000	66,950	75,000	75,000
0102	SALARIED - OTHER	55,000	56,650	58,066	58,066
0105	APPLICATION COORDINATOR	7,661	7,661	7,661	7,661
0203	VEHICLE	0	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	2,000	2,000	4,000	4,000
0402	TELEPHONE	1,300	1,300	1,300	1,300
0405	REIMBURSEABLE EXPENSES	1,500	1,500	1,500	1,500
0406	MAINTENANCE & REPAIRS	500	2,500	2,500	2,500
0410	PROFESSIONAL SERVICES/CONTRACT	2,900	2,900	2,900	2,900
	TOTAL	258,048	262,163	276,647	276,647
001	DRUG ABUSE COUNCIL 4210				
0400	D.A.P.C.	13,000	13,000	13,000	13,000
	TOTAL	13,000	13,000	13,000	13,000
001	DOMESTIC VIOLENCE INITIATIVE 4310				
0400	SUPPLIES AND EXPENSES	20,000	20,000	15,000	10,000
	TOTAL	20,000	20,000	15,000	10,000
001	AMBULANCE 4540				
0410	ADVANCED LIFE SUPPORT	140,000	150,000	180,000	203,762
	TOTAL	140,000	150,000	180,000	203,762

**TOWN OF POUND RIDGE
2025 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

		2022	2023	2024	2025
ACCOUNT	DEPARTMENT	ADOPTED	ADOPTED	ADOPTED	TENTATIVE
001	HWY ADMINISTRATION 5010				
0100	DEPARTMENT HEAD SALARY	112,309	115,679	118,571	118,571
0400	DEPT.SUPPLIES & EXPENSES	3,000	3,000	3,000	3,000
0402	TELEPHONE	1,800	1,800	1,500	1,500
0405	REIMBURSEABLE EXPENSES	1,000	1,000	1,000	1,000
0419	CLOTHING	750	750	750	750
	TOTAL	118,859	122,229	124,821	124,821
001	HIGHWAY GARAGE 5132				
0400	DEPT.SUPPLIES & EXPENSES	6,000	6,000	6,000	6,000
0403	ELECTRIC	8,000	9,000	9,000	9,000
0404	FUEL	16,000	16,000	16,000	16,000
0406	MAINTENANCE & REPAIRS	20,000	20,000	20,000	20,000
	TOTAL	50,000	51,000	51,000	51,000
001	STREET LIGHTING 5182				
0403	ELECTRIC	8,000	10,000	6,000	4,000
	TOTAL	8,000	10,000	6,000	4,000
001	PROGRAMS-AGING/DISABLED 6772				
0410	N.E.W.	6,650	6,650	6,100	6,100
	TOTAL	6,650	6,650	6,100	6,100
001	RECREATION ADMINISTRATION 7020				
0100	DEPARTMENT HEAD SALARY	100,776	114,000	92,250	92,250
0102	REC LEADER	49,920	49,440	62,000	62,000
0103	RECREATION ASSISTANT	8,000	0	0	0
0107	OVERTIME	0	0	5,000	5,000
0400	DEPT.SUPPLIES & EXPENSES	9,000	9,000	9,000	9,000
0402	TELEPHONE	2,000	2,000	2,000	2,000
0405	REIMBURSEABLES	1,500	2,500	1,500	1,500
	TOTAL	171,196	176,940	171,750	171,750

**TOWN OF POUND RIDGE
2025 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

		2022	2023	2024	2025
ACCOUNT	DEPARTMENT	ADOPTED	ADOPTED	ADOPTED	TENTATIVE
001	PARK MAINTENANCE 7110				
0103	WAGES - HOURLY	64,842	85,573	93,016	93,016
0107	OVERTIME	3,000	3,000	3,000	3,000
0201	DEPARTMENTAL EQUIPMENT	2,000	2,000	2,000	2,000
0400	PARK SUPPLIES & EXPENSES	5,000	5,000	5,000	5,000
0403	ELECTRIC	500	500	500	500
0404	FUEL	0	0	0	5,000
0406	MAINTENANCE & REPAIRS	10,000	10,000	15,000	15,000
0407	BALLFIELD MAINTENANCE	2,500	2,500	0	0
0408	POND MAINTENANCE	0	0	5,000	5,000
	TOTAL	87,842	108,573	123,516	128,516
001	PARK & RECREATION 7140				
0103	WAGES-PROGRAM STAFF	10,000	10,000	30,000	40,000
0201	EQUIPMENT	25,000	16,500	10,000	10,000
0400	DEPT. SUPPLIES & EXPENSES	25,000	25,000	15,000	15,000
0406	EVENTS	3,500	3,500	11,500	15,000
0410	PROFESSIONAL SERVICES/CONTRACT	20,000	20,000	20,000	20,000
	TOTAL	83,500	75,000	86,500	100,000
001	CAMP 7160				
0102	DAY CAMP - SALARIED	140,000	165,000	275,000	275,000
0104	TEEN TRAVEL CAMP - SALARIED	0	0	0	25,000
0400	DEPT. SUPPLIES & EXPENSES	0	0	15,000	15,000
0406	TRAVEL	0	0	80,000	55,000

**TOWN OF POUND RIDGE
2025 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

		2022	2023	2024	2025
ACCOUNT	DEPARTMENT	ADOPTED	ADOPTED	ADOPTED	TENTATIVE
0410	PROFESSIONAL SERVICES/CONTRACT	0	0	10,000	10,000
0425	CAMP TRIPS	15,000	15,000	15,000	7,000
	TOTAL	155,000	180,000	395,000	387,000
001	POOL FACILITY				
					7180
0101	SALARIED - OTHER	30,000	30,000	40,000	40,000
0102	LIFEGUARDS	120,000	130,000	142,000	142,000
0103	WAGES - HOURLY	5,780	8,022	8,172	8,172
0107	OVERTIME	2,000	2,000	2,000	2,000
0201	POOL EQUIPMENT	5,000	5,000	10,000	20,000
0400	POOL SUPPLIES & EXPENSES	28,000	28,000	20,000	12,000
0401	POOL CHEMICALS & SUPPLIES	0	0	0	18,000
0402	TELEPHONE	0	0	0	0
0403	ELECTRIC - POOL	20,000	25,000	25,000	25,000
0404	FUEL - POOL	1,200	1,200	1,200	1,200
0406	MAINTENANCE AND REPAIRS	15,000	15,000	30,850	20,000
0410	PROFESSIONAL SERVICES	0	0	0	0
	TOTAL	226,980	244,222	279,222	288,372
001	BAND CONCERTS				
					7270
0400	ENTERTAINMENT	10,000	4,000	8,000	5,000
	TOTAL	10,000	4,000	8,000	5,000
001	MUSEUM				
					7450
0403	ELECTRIC	400	700	700	700
0404	FUEL	2,000	2,500	2,500	2,500
0406	MAINTENANCE & REPAIRS	0	0	10,000	1,000
	TOTAL	2,400	3,200	13,200	4,200

**TOWN OF POUND RIDGE
2025 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

		2022	2023	2024	2025
ACCOUNT	DEPARTMENT	ADOPTED	ADOPTED	ADOPTED	TENTATIVE
001	HISTORIAN				
0100	SALARIED - OTHER	1,500	1,500	1,500	1,500
	TOTAL	1,500	1,500	1,500	1,500
001	LANDMARKS & HISTORIC DIST. 7520				
0100	SALARIED - OTHER	900	3,400	3,400	3,400
0103	WAGES - HOURLY	1,000	1,000	1,000	1,000
0400	DEPT.SUPPLIES & EXPENSES	1,000	2,000	6,000	4,000
	TOTAL	2,900	6,400	10,400	8,400
001	CELEBRATIONS				
0400	DEPT.SUPPLIES & EXPENSES	18,000	20,000	28,000	25,000
	TOTAL	18,000	20,000	28,000	25,000
001	SENIOR PROGRAMS				
0102	SALARIED - OTHER	26,026	26,807	27,477	27,477
0103	WAGES - HOURLY	3,000	3,000	4,000	4,000
0400	DEPT.SUPPLIES & EXPENSES	10,000	10,000	15,000	15,000
	TOTAL	39,026	39,807	46,477	46,477
001	ZONING BOARD				
0101	SALARY ZONING BD.	2,900	2,900	2,900	2,900
0102	SALARY - OTHER	5,000	5,000	5,000	5,000
0400	DEPT.SUPPLIES & EXPENSES	0	0	0	0
0405	REIMBURSEABLE EXPENSES	2,000	2,000	2,000	2,000
	TOTAL	9,900	9,900	9,900	9,900
001	PLANNING BOARD				
0101	SALARY PLANNING BD.	3,900	3,900	3,900	3,900
0102	SALARY - OTHER	55,000	56,650	40,000	40,000
0400	DEPT.SUPPLIES & EXPENSES	1,000	1,000	1,000	1,000
0405	REIMBURSEABLE EXPENSES	2,500	2,500	2,500	2,500
0410	PROFESSIONAL SERVICES	8,000	8,000	7,500	7,500
0411	COMPREHENSIVE PLAN	10,000	15,000	15,000	15,000
	TOTAL	80,400	87,050	69,900	69,900

**TOWN OF POUND RIDGE
2025 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

		2022	2023	2024	2025
ACCOUNT	DEPARTMENT	ADOPTED	ADOPTED	ADOPTED	TENTATIVE
001	ENVIRONMENTAL PROTECTION 8030				
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	10,000	10,000	10,000
	TOTAL	10,000	10,000	10,000	10,000
001	WASTE WATER 8050				
0400	DEPT.SUPPLIES & EXPENSES	0	0	0	0
0410	PROFESSIONAL SERVICES/ CONTRACT	0	25,000	95,000	0
	TOTAL	0	25,000	95,000	0
001	ENERGY ACTION COMMITTEE 8060				
0400	DEPT.SUPPLIES & EXPENSES	2,000	1,000	1,000	1,000
	TOTAL	2,000	1,000	1,000	1,000
001	CONSERVATION BOARD 8090				
0101	CONSERVATION BOARD	4,900	4,900	4,900	4,900
0103	WAGES- HOURLY	2,000	2,000	2,000	2,000
0400	DEPT.SUPPLIES & EXPENSES	7,500	8,040	7,500	7,500
0405	REIMBURSEABLE EXPENSES	500	500	500	500
	TOTAL	14,900	14,900	14,900	14,900
001	WATER CONTROL 8540				
0102	SALARY COMMISSION	2,900	2,900	2,900	2,900
0103	HOURLY CLERICAL	15,000	15,450	20,000	20,000
0400	DEPT. SUPPLIES AND EXPENSES	500	500	500	500
	TOTAL	18,400	18,850	23,400	23,400
001	SHADE TREES 8560				
0406	MAINTENANCE & REPAIRS	25,000	30,000	20,000	20,000
	TOTAL	25,000	30,000	20,000	20,000
001	CONSERVATION/RECYCLING 8710				
0400	RECYCLING EXPENSES	20,000	25,000	25,000	25,000
	TOTAL	20,000	25,000	25,000	25,000
001	CEMETERIES 8810				
0100	CEMETERY COMMISSIONER	3,000	3,000	3,000	3,000
0400	DEPT. SUPPLIES & EXPENSES	0	0	5,000	0
0406	MAINTENANCE AND REPAIRS	5,000	3,000	3,000	2,000
	TOTAL	8,000	6,000	11,000	5,000

**TOWN OF POUND RIDGE
2025 TENTATIVE APPROPRIATION BUDGET
GENERAL FUND**

		2022	2023	2024	2025
ACCOUNT	DEPARTMENT	ADOPTED	ADOPTED	ADOPTED	TENTATIVE
001	HUMAN RIGHTS COMMITTEE 8989				
0400	DEPT. SUPPLIES & EXPENSES	0	0	0	0
0410	PROFESSIONAL SERVICES	500	2,000	2,000	2,000
	TOTAL	500	2,000	2,000	2,000
001	EMPLOYEES RETIREMENT 9010				
0801	STATE RETIREMENT	290,000	273,500	240,000	290,000
	TOTAL	290,000	273,500	240,000	290,000
001	POLICE RETIREMENT 9015				
0801	STATE RETIREMENT	140,000	110,000	100,000	113,000
	TOTAL	140,000	110,000	100,000	113,000
001	SOCIAL SECURITY 9030				
0801	SOCIAL SECURITY	238,000	244,000	275,000	275,000
	TOTAL	238,000	244,000	275,000	275,000
001	METROPOLITAN COMMUTER TAX 9035				
0804	MCTMT	14,000	12,000	13,000	13,000
	TOTAL	14,000	12,000	13,000	13,000
001	WORKERS COMPENSATION 9040				
0801	WORKERS COMPENSATION	80,000	68,000	63,000	67,000
	TOTAL	80,000	68,000	63,000	67,000
001	UNEMPLOYMENT INSURANCE 9050				
0801	UNEMPLOYMENT INSURANCE	1,000	1,000	1,000	1,000
	TOTAL	1,000	1,000	1,000	1,000
001	DISABILITY INSURANCE 9055				
0801	DISABILITY INSURANCE	18,000	2,300	2,300	2,300
	TOTAL	18,000	2,300	2,300	2,300
001	HOSPITAL/MEDICAL INSURANCE 9060				
0801	HOSPITAL/MEDICAL INSURANCE	920,000	1,020,000	1,030,000	1,060,000
0802	DENTAL	27,000	27,000	27,000	25,000
	TOTAL	947,000	1,047,000	1,057,000	1,085,000
001	DEBT SERVICE - SERIAL BONDS 9710				
0601	PRINCIPAL (Proj 13 & 15)	32,000	32,000	0	0
0701	INTEREST	3,000	3,000	0	0
	TOTAL	35,000	35,000	0	0
001	BOND ANTICIPATION NOTE 9730				
0601	PRINCIPAL	130,000	150,000	150,000	130,000
0701	INTEREST	20,000	37,000	50,000	28,000
	TOTAL	150,000	187,000	200,000	158,000
	GRAND TOTAL	6,783,466	7,433,646	8,008,299	8,024,620



**HIGHWAY FUND
ESTIMATED REVENUES &
APPROPRIATIONS**

JANUARY 1, 2025 - DECEMBER 31, 2025

**TOWN OF POUND RIDGE
2025 TENTATIVE REVENUE BUDGET
HIGHWAY FUND**

		2022	2023	2024	2025
015		ADOPTED	ADOPTED	ADOPTED	TENTATIVE
1001	REAL PROPERTY TAXES	2,278,783	2,276,554	2,269,281	2,273,927
2111	MULCH FEES	1,000	1,000	1,000	500
2300	SERVICES FOR OTHER GOVERNMENTS	10,000	10,000	12,000	12,000
2401	INTEREST AND EARNINGS	200	200	500	1,000
2650	SALE OF SCRAP	0	0	0	0
2665	SALES OF EQUIPMENT	20,000	25,000	25,000	25,000
2680	INSURANCE RECOVERIES	10,000	10,000	10,000	10,000
2801	INTERFUND REVENUES	20,000	15,000	0	0
3501	STATE AID	180,000	180,000	180,000	300,000
3960	STATE AID EMERGENCY ASST.	0	0	0	0
4960	FEDERAL AID EMERGENCY ASST.	0	0	60,000	0
9000	APPROPRIATED FUND BALANCE	100,000	100,000	0	0
	SUBTOTAL (EX PROP TAXES & FUND BAL)	241,200	241,200	288,500	348,500
	TOTAL (INCLUDING PROPERTY TAXES)	2,619,983	2,617,754	2,557,781	2,622,427

**TOWN OF POUND RIDGE
2025 TENTATIVE BUDGET
HIGHWAY FUND**

			2025
PAGE		APPROPRIATIONS	BUDGET
1	5110	ROAD MAINTENANCE	\$339,929
1	5112	PERMANENT IMPROVEMENTS	\$300,000
1	5130	MACHINERY	\$287,944
1	5140	BRUSH & WEEDS	\$466,138
1	5142	SNOW REMOVAL	\$363,615
2	9010	EMPLOYEES RETIREMENT SYSTEM	\$140,000
2	9030	SOCIAL SECURITY	\$63,000
2	9035	MTA	\$3,000
2	9040	WORKERS COMPENSATION	\$43,000
2	9055	DISABILITY INSURANCE	\$800
2	9060	HOSPITAL/MEDICAL INSURANCE	\$330,000
2	9710	DEBT SERVICE - SERIAL BONDS	\$0
2	9730	BOND ANTICIPATION NOTE	\$285,000
		TOTAL	\$2,622,427

**TOWN OF POUND RIDGE
2025 TENTATIVE APROPRIATION BUDGET
HIGHWAY FUND**

ACCOUNT		2022	2023	2024	2025
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE
015	ROAD MAINTENANCE	5110			
0103	WAGES - HOURLY	157,496	144,619	145,898	144,679
0104	LONGEVITY	12,000	10,250	10,250	10,250
0400	DEPT.SUPPLIES & EXPENSES	100,000	100,000	100,000	100,000
0404	FUEL	85,000	100,000	90,000	85,000
0410	PROFESSIONAL SERV	0	0	25,000	0
	TOTAL	354,496	354,869	371,148	339,929
015	PERMANENT IMPROVEMENTS	5112			
0232	CAPITAL IMPROVEMENTS (CHIPS)	180,000	180,000	180,000	300,000
	TOTAL	180,000	180,000	180,000	300,000
015	MACHINERY	5130			
0103	WAGES - HOURLY	93,687	96,452	97,194	97,194
0107	OVERTIME	10,000	10,000	10,000	10,000
0201	MAINTENANCE EQUIPMENT	35,000	35,000	35,000	35,000
0203	HIGHWAY VEHICLES	0	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	35,000	45,000	50,000	50,000
0406	MAINTENANCE & REPAIRS	90,000	90,000	95,000	95,000
0419	CLOTHING	750	750	750	750
	TOTAL	264,437	277,202	287,944	287,944
015	BRUSH & WEEDS	5140			
0103	WAGES - HOURLY	472,489	433,856	437,704	434,038
0107	OVERTIME	14,000	14,000	14,000	14,000
0400	DEPARTMENTAL SUPPLIES & EXP.	10,000	10,000	10,000	10,000
0419	UNIFORMS/CLOTHING	6,750	6,750	8,100	8,100
	TOTAL	503,239	464,606	469,804	466,138
015	SNOW REMOVAL	5142			
0103	WAGES - HOURLY	188,995	173,543	175,802	173,615
0107	OVERTIME	60,000	60,000	60,000	60,000
0400	DEPARTMENTAL SUPPLIES & EXP.	132,000	130,000	130,000	130,000

**TOWN OF POUND RIDGE
2025 TENTATIVE APROPRIATION BUDGET
HIGHWAY FUND**

ACCOUNT		2022	2023	2024	2025
		ADOPTED	ADOPTED	ADOPTED	TENTATIVE
	TOTAL	380,995	363,543	365,802	363,615
015	EMPLOYEES RETIREMENT SYSTEM 9010				
0801	STATE RETIREMENT	135,000	130,000	125,000	140,000
	TOTAL	135,000	130,000	125,000	140,000
015	SOCIAL SECURITY 9030				
0801	SOCIAL SECURITY	73,000	75,000	63,000	63,000
	TOTAL	73,000	75,000	63,000	63,000
015	MTA 9035				
0804	MTA	5,000	5,000	3,000	3,000
	TOTAL	5,000	5,000	3,000	3,000
015	WORKERS COMPENSATION 9040				
0801	WORKERS COMPENSATION	46,000	45,000	40,000	43,000
	TOTAL	46,000	45,000	40,000	43,000
015	DISABILITY INSURANCE 9055				
0801	DISABILITY INSURANCE	8,000	800	800	800
	TOTAL	8,000	800	800	800
015	HOSPITAL/MEDICAL INSURANCE 9060				
0801	HOSPITAL/MEDICAL INS.	298,000	309,920	310,000	320,000
0802	DENTAL	12,000	12,000	12,000	10,000
	TOTAL	310,000	321,920	322,000	330,000
015	DEBT SERVICE - SERIAL BONDS 9710				
601	PRINCIPAL (Proj 15)	96,000	96,000	0	0
701	INTEREST	8,815	8,815	0	0
	TOTAL	104,815	104,815	0	0
015	BOND ANTICIPATION NOTE 9730				
0601	PRINCIPAL	225,000	225,000	225,000	200,000
0701	INTEREST	30,000	70,000	100,000	85,000
	TOTAL	255,000	295,000	325,000	285,000
	GRAND TOTAL	2,619,982	2,617,754	2,553,498	2,622,427



**PARKING DISTRICT
ESTIMATED REVENUES &
APPROPRIATIONS**

JANUARY 1, 2025 - DECEMBER 31, 2025

**TOWN OF POUND RIDGE
2025 TENTATIVE BUDGET
PUBLIC PARKING DISTRICT # 1**

		2022	2023	2024	2025
025	PUBLIC PARKING DISTRICT #1	ADOPTED	ADOPTED	ADOPTED	TENTATIVE
1001	REAL PROPERTY TAXES	\$46,800.00	\$48,165.00	\$49,400.00	\$51,200.00
2401	INTEREST AND EARNINGS	200.00	500.00	200.00	500.00
5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
9000	APPROPRIATED FUND BALANCE	85,000.00	97,600.00	96,400.00	96,400.00
	TOTAL	132,000.00	146,265.00	146,000.00	148,100.00

**TOWN OF POUND RIDGE
 2025 TENTATIVE BUDGET
 PUBLIC PARKING DISTRICT # 1**

		2022	2023	2024	2025
025	PUBLIC PARKING DISTRICT #1	ADOPTED	ADOPTED	ADOPTED	TENTATIVE
0232	CAPITAL IMPROVEMENTS	100,000.00	100,000.00	90,000.00	90,000.00
0400	DEPARTMENTAL SUPPLIES & EXP.	0.00	0.00	0.00	700.00
0403	ELECTRIC	5,000.00	6,500.00	8,000.00	8,000.00
0406	MAINTENANCE & REPAIRS	15,000.00	14,465.00	20,000.00	21,000.00
0410	PROFESSIONAL SERVICES/CONTRACT	12,000.00	25,000.00	28,000.00	28,400.00
	TOTAL	132,000.00	145,965.00	146,000.00	148,100.00

