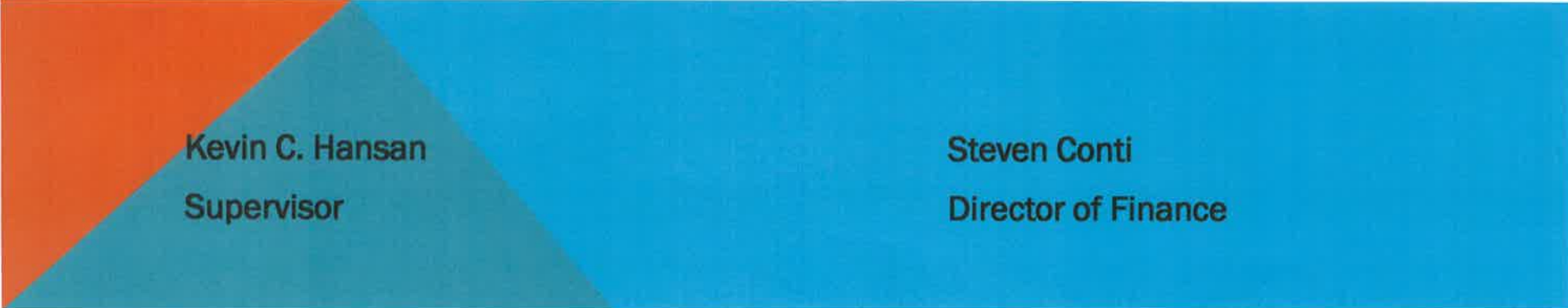


# 2025 PRELIMINARY BUDGET

Town of Pound Ridge  
179 Westchester Ave  
Pound Ridge, New York  
(914) 764-5511



Kevin C. Hansan  
Supervisor

Steven Conti  
Director of Finance

## Summary of 2025 Preliminary Budget

Code	Fund	Appropriations	Revenues	Fund Balance	Raised by Taxes
A	GENERAL	\$7,876,579	\$3,588,252	\$275,000	\$4,013,327
A	LAND RESERVE	\$382,115	\$0	\$0	\$382,115
D	HIGHWAY	\$2,765,483	\$348,500	\$0	\$2,416,983
<b>TOTAL TOWN</b>		<b>\$11,024,177</b>	<b>\$3,936,752</b>	<b>\$275,000</b>	<b>\$6,812,425</b>

**SPECIAL DISTRICTS:**

<b>PUBLIC PARKING</b>	<b>\$148,040</b>	<b>\$500</b>	<b>\$96,400</b>	<b>\$51,140</b>
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	2024	2024	2025	2025
	TAX RATE	TAXABLE VALUE	RAISED BY TAXES	TAX RATE
GENERAL/HIGHWAY	16.4724	382,114,985	6,430,310	16.8282
LAND RESERVE	1.0000	382,114,985	382,115	1.0000
 PARKING DISTRICT # 1 (NOT TOWN WIDE)	 21.4825	 2,332,990	 51,140	 21.9204

I, Erin Trostle, TOWN CLERK, certify that the following is a true and accurate copy of the 2025 budget of the TOWN OF POUND RIDGE as adopted by the Town Board on the 3rd Day of December 2024.

\_\_\_\_\_  
TOWN CLERK

**TOWN OF POUND RIDGE**  
**2025 PRELIMINARY BUDGET HIGHLIGHTS**

**TAX CAP ANALYSIS**

<b>2024 Tax Levy Amount</b>	<b>\$6,673,922</b>
<b>Growth Factor 0.90%</b>	<b>\$6,738,987</b>
<b>CPI Cap 2.00%</b>	<b>\$6,868,767</b>
<b>Carryover</b>	<b>\$3,574</b>
<b>Retirement Exclusion</b>	<b>\$1,692</b>
<b>2025 Levy Limit</b>	<b>\$6,874,033</b>
<b>Increase Allowed by Tax Cap</b>	<b>\$200,111</b>
<b>2025 Tax Levy</b>	<b>\$6,863,565</b>
<b>Increase over 2024</b>	<b>\$189,643</b>
<b>Amount Under Tax Cap</b>	<b>-\$10,468</b>


**GENERAL & HIGHWAY FUNDS COMBINED**

	<b>Change</b>
<b>Estimated Appropriations Increase</b>	<b>\$62,951</b>
<b>Estimated Revenues Increase</b>	<b>\$153,000</b>
<b>Total Tax Rate Increase</b>	<b>2.04%</b>

**2025 Budget**

**Capital Budget**

<b>Roads</b>	<b>\$500K</b>
<b>Vehicles</b>	<b>\$200K</b>
<b>Shelter - Grant \$125K/\$100K General Fund</b>	<b>\$225K</b>
<b>Trails - Grant</b>	<b>\$225K 2025-2026</b>
<b>ADA Court Room - Grant</b>	<b>\$100K</b>
<b>Bus</b>	<b>Grant</b>
<b>Police Building - ARPA</b>	<b>\$25K</b>
<b>Highway Gate/Recycling Electric - ARPA</b>	<b>\$75K</b>
<b>Comprehensive Plan</b>	<b>Grant - Applied Pending \$135K</b>



**GENERAL FUND  
ESTIMATED REVENUES &  
APPROPRIATIONS**

JANUARY 1, 2025 - DECEMBER 31, 2025

**TOWN OF POUND RIDGE  
2025 PRELIMINARY REVENUE BUDGET  
GENERAL FUND**

001		2023	2023	2024	2024	2025	2025
		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
1001	REAL PROPERTY TAXES	4,160,514	4,167,353	4,915,221	4,365,244	4,547,483	4,395,442
1010	PAYMENT IN LIEU OF TAXES	5,000	5,000	5,000	5,000	5,000	5,000
1090	INTEREST AND PENALTIES	180,000	232,357	230,000	193,497	230,000	230,000
1116	TAX ON CANNABIS	0	0	0	8,256	150,000	150,000
1120	SALES TAX DISTRIBUTION	1,260,000	1,320,807	1,285,000	681,474	1,340,000	1,340,000
1170	FRANCHISES/CABLE TV	150,000	143,196	150,000	97,669	135,000	135,000
1255	CLERK FEES	7,000	10,304	7,000	6,066	7,000	7,000
1560	SAFETY INSPECTION FEES	20,000	10,458	20,000	18,647	20,000	20,000
2001	PARK & RECREATION CHARGES	230,000	362,169	410,000	105,180	355,000	355,000
2002	CAMP	20,000	25,770	25,000	366,475	90,000	90,000
2012	RECREATION CONCESSIONS	2,200	3,000	2,200	3,000	3,000	3,000
2025	POOL CHARGES	135,000	175,875	180,000	232,215	200,000	200,000
2110	ZONING FEES	1,000	2,160	1,000	1,080	1,000	1,000
2115	PLANNING BOARD FEES	6,000	6,250	6,000	2,960	6,000	6,000
2130	DUMPSTER PERMITS	5,000	6,356	5,000	6,798	5,000	5,000
2190	SALE OF CEMETERY LOTS	12,000	19,705	12,000	23,120	14,000	18,000
2210	SERVICES OTHER GOVT'S	25,000	18,295	35,000	19,200	30,000	30,000
2215	ELECTION CHARGES	0	0	0	0	9,000	9,000
2401	INTEREST AND EARNINGS	65,000	172,780	185,000	167,463	135,000	135,000
2410	RENTAL OF REAL PROPERTY	52,000	40,800	54,000	40,900	54,000	54,000
2501	PROFESSIONAL LICENSES	4,000	0	4,000	0	0	0
2507	CARTER'S LICENSES	2,000	7,400	5,000	6,000	8,000	8,000
2544	DOG LICENSES	5,000	5,390	3,000	3,960	3,000	3,000

**TOWN OF POUND RIDGE  
2025 PRELIMINARY REVENUE BUDGET  
GENERAL FUND**

001		2023	2023	2024	2024	2025	2025
		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
2590	PERMITS	200,000	287,995	240,000	306,587	250,000	250,000
2610	FINES & FORFEITED BAIL	40,000	19,495	40,000	53,125	40,000	40,000
2651	RECYCLING	800	0	800	0	0	0
2665	SALES OF EQUIPMENT	5,000	8,455	20,000	0	10,000	10,000
2680	INSURANCE RECOVERIES	0	7,520	0	0	0	0
2700	REIMBURSEMENT MEDICARE PART D	16,000	0	0	0	0	0
2701	REFUNDS PRIOR YRS EXPENDITURES	10,000	46,933	10,000	12,395	10,000	10,000
2705	GIFTS & DONATIONS	40,000	27,398	30,000	7,517	30,000	30,000
2770	UNCLASSIFIED REVENUES	0	83,928	0	108	0	0
3001	STATE AID, PER CAPITA	0	19,252	19,252	19,252	19,252	19,252
3005	STATE AID, MORTGAGE TAX	350,000	372,431	300,000	48,466	300,000	300,000
3060	RECORDS MANAGEMENT	0	30,716				
3089	OTHER GENERAL GOVT	0	0		1,347		
3389	STATE AID PUBLIC SAFETY	100,000	65,500	30,000	0	25,000	25,000
3960	STATE AID EMERGENCY ASST.	0	0	0	0	0	0
3989	UNCLASSIFIED STATE AID	90,000	25,210	60,000	1,350	0	0
4389	FEDERAL AID - PUBLIC SAFETY	0	0	0	0	0	0
4960	FEDERAL AID EMERGENCY ASST.	50,000	34,993	0	0	0	0
4965	FED - ARPA	100,000	203,000	121,000	65,000	100,000	100,000
9000	APPROPRIATED FUND BALANCE	470,000	470,000	0	0	275,000	275,000
	<b>SUBTOTAL (EXCLUDING PROP TAXES/FUND B</b>	<b>3,188,000</b>	<b>3,800,898</b>	<b>3,495,252</b>	<b>2,504,107</b>	<b>3,584,252</b>	<b>3,588,252</b>
	<b>GRAND TOTAL</b>	<b>7,818,514</b>	<b>8,438,251</b>	<b>8,410,473</b>	<b>6,869,351</b>	<b>8,406,735</b>	<b>8,258,694</b>

**TOWN OF POUND RIDGE  
2025 PRELIMINARY BUDGET  
GENERAL FUND**

			<b>2025</b>
<b>PAGE</b>		<b>APPROPRIATIONS</b>	<b>BUDGET</b>
1	1010	TOWN BOARD	\$76,994
1	1110	JUSTICE COURT	\$209,067
1	1220	SUPERVISOR	\$144,399
1	1225	GRANTS ADMINISTRATOR	\$20,800
1	1230	TOWN ADMINISTRATOR	\$0
2	1310	FINANCE DEPARTMENT	\$231,000
2	1320	AUDITOR	\$55,000
2	1330	RECEIVER OF TAXES	\$143,862
2	1355	ASSESSOR	\$132,454
3	1410	TOWN CLERK	\$144,597
3	1420	ATTORNEY	\$122,080
3	1440	ENGINEER	\$10,000
3	1450	ELECTIONS	\$15,450
3	1620	BUILDINGS & MAINTENANCE	\$559,971
4	1670	CENTRAL PRINT & MAILING	\$20,000
4	1680	SHARED SERVICES	\$178,000
5	1910	UNALLOCATED INSURANCE	\$130,000
5	1920	MUNICIPAL ASSOCIATION DUES	\$2,225
5	1930	JUDGEMENT & CLAIMS	\$10,000
5	1950	TAXES ON TOWN OWNED PROP	\$17,500
5	1990	CONTINGENCY	\$100,000
5	3010	OFFICE OF EMERGENCY MGT	\$14,500
5	3020	COMMUNICATIONS SYSTEMS	\$87,500
6	3120	POLICE	\$1,340,325
6	3310	TRAFFIC CONTROL	\$4,000
7	3510	CONTROL OF ANIMALS	\$5,000
7	3620	SAFETY INSPECTIONS	\$298,530
7	4210	DRUG ABUSE COUNCIL	\$13,000
7	4310	DOMESTIC VIOLENCE INITIATIVE	\$10,000
7	4540	AMBULANCE	\$203,762
8	5010	HWY ADMINISTRATION	\$129,564
8	5132	HIGHWAY GARAGE	\$51,000
8	5182	STREET LIGHTING	\$4,000
8	6772	PROGRAMS-AGING/DISABLED	\$6,100
8	7020	RECREATION ADMINISTRATION	\$177,920



**TOWN OF POUND RIDGE  
2025 PRELIMINARY BUDGET  
GENERAL FUND**

<b>PAGE</b>		<b>APPROPRIATIONS</b>	<b>2025 BUDGET</b>
9	7110	PARK MAINTENANCE	\$131,477
9	7140	PARK & RECREATION	\$100,000
9	7160	CAMP	\$387,000
10	7180	POOL FACILITY	\$289,198
10	7270	BAND CONCERTS	\$5,000
10	7450	MUSEUM	\$4,200
11	7510	HISTORIAN	\$1,500
11	7520	LANDMARKS & HISTORIC DIST.COMM	\$10,400
11	7550	CELEBRATIONS	\$25,000
11	7620	SENIOR PROGRAMS	\$47,405
11	8010	ZONING BOARD	\$9,900
11	8020	PLANNING BOARD	\$71,500
12	8030	DEPARTMENT OF ENVIRONMENTAL	\$10,000
12	8040	WATER	\$8,000
12	8050	WASTEWATER	\$0
12	8060	SUSTAINABILITY	\$1,000
12	8090	CONSERVATION BOARD	\$14,900
12	8540	WATER CONTROL	\$24,200
12	8560	SHADE TREES	\$20,000
12	8710	CONSERVATION/RECYCLING	\$20,000
12	8810	CEMETERIES	\$5,000
13	8989	HUMAN RIGHTS COMMITTEE	\$2,000
13	9010	EMPLOYEES RETIREMENT SYSTEM	\$295,000
13	9015	POLICE RETIREMENT	\$115,000
13	9030	SOCIAL SECURITY	\$282,000
13	9035	METROPOLITAN COMMUTER TAX	\$13,000
13	9040	WORKERS COMPENSATION	\$69,000
13	9050	UNEMPLOYMENT INSURANCE	\$1,000
13	9055	DISABILITY INSURANCE	\$2,300
13	9060	HOSPITAL/MEDICAL INSURANCE	\$1,085,000
13	9710	DEBT SERVICE - SERIAL BONDS	\$0
13	9730	BOND ANTICIPATION NOTE	\$158,000
		<b>TOTAL</b>	<b>\$7,876,579</b>

**TOWN OF POUND RIDGE  
2025 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

		2023	2023	2024	2024	2025	2025
ACCOUNT	DEPARTMENT	ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
<b>001</b>	<b>TOWN BOARD</b> <span style="float: right;"><b>1010</b></span>						
0101	SALARY-TOWN BOARD	42,208	42,208	43,263	21,632	43,263	44,994
0400	DEPT.SUPPLIES & EXPENSES	2,000	764	2,000	1,967	2,000	2,000
0405	REIMBURSABLE EXPENSES	5,000	240	5,000	1,561	5,000	5,000
0415	PROFESSIONAL SERVICES	28,000	19,698	30,000	13,975	30,000	25,000
	<b>TOTAL</b>	<b>77,208</b>	<b>62,910</b>	<b>80,263</b>	<b>39,135</b>	<b>80,263</b>	<b>76,994</b>
<b>001</b>	<b>JUSTICE COURT</b> <span style="float: right;"><b>1110</b></span>						
0100	COURT CLERK	87,410	87,410	89,595	58,134	89,595	93,179
0102	TOWN JUSTICES	57,370	63,423	58,804	38,156	58,804	61,156
0103	HOURLY CLERICAL	26,250	12,675	27,510	17,820	27,510	29,232
0400	DEPT.SUPPLIES & EXPENSE	7,500	6,905	9,300	4,387	8,000	8,000
0405	REIMBURSEABLE EXPENSES	2,000	1,449	2,000	2,179	4,500	4,500
0410	PROSECUTER	12,000	10,000	12,000	3,000	12,000	12,000
0415	COURT REPORTER	1,000	0	1,000	0	1,000	1,000
	<b>TOTAL</b>	<b>193,530</b>	<b>181,862</b>	<b>200,209</b>	<b>123,676</b>	<b>201,409</b>	<b>209,067</b>
<b>001</b>	<b>SUPERVISOR</b> <span style="float: right;"><b>1220</b></span>						
0100	SALARY - SUPERVISOR	49,490	49,490	50,727	32,915	50,727	52,756
0101	DEPUTY	10,552	10,552	10,816	500	1,000	1,000
0102	CONFIDENTIAL SECRETARY	80,340	80,340	82,349	53,432	82,349	85,643
0400	DEPARTMENTAL SUPPLIES	3,000	2,936	3,000	1,603	3,000	3,000
0405	REIMBURSEABLE EXPENSES	2,000	425	2,000	226	2,000	2,000
	<b>TOTAL</b>	<b>145,382</b>	<b>143,743</b>	<b>148,892</b>	<b>88,676</b>	<b>139,076</b>	<b>144,399</b>
<b>001</b>	<b>GRANTS ADMINISTRATOR</b> <span style="float: right;"><b>1225</b></span>						
0100	ADMINISTRATOR	0	0	20,000	13,000	20,000	20,800
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>13,000</b>	<b>20,000</b>	<b>20,800</b>
<b>001</b>	<b>TOWN ADMINISTRATOR</b> <span style="float: right;"><b>1230</b></span>						
0100	ADMINISTRATOR	0	0	75,000	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOWN OF POUND RIDGE  
2025 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY
<b>001</b>	<b>FINANCE DEPARTMENT</b>						
	<b>1310</b>						
<b>0100</b>	DEPARTMENT HEAD SALARY	113,506	113,506	116,343	75,490	116,344	121,000
<b>0102</b>	ACCOUNTANT	0	0	0	0	70,000	70,000
<b>0103</b>	HOURLY - CLERICAL	43,000	66,882	84,700	54,164	10,000	8,000
<b>0400</b>	DEPT. SUPPLIES & EXPENSES	500	1,177	500	1,912	2,000	2,000
<b>0405</b>	REIMBURSEABLE EXPENSES	2,000	437	2,000	1,458	2,000	2,000
<b>0410</b>	PROFESSIONAL SERVICES/CONTRACT	10,000	16,523	10,000	14,240	18,000	18,000
<b>0418</b>	SOFTWARE SUBSCRIPTIONS	13,000	6,959	13,000	9,589	10,000	10,000
	<b>TOTAL</b>	<b>174,006</b>	<b>205,484</b>	<b>226,543</b>	<b>156,853</b>	<b>228,344</b>	<b>231,000</b>
<b>001</b>	<b>AUDITOR</b>						
	<b>1320</b>						
<b>0410</b>	PROFESSIONAL SERVICES/CONTRACT	42,500	43,900	85,000	57,350	85,000	55,000
	<b>TOTAL</b>	<b>42,500</b>	<b>43,900</b>	<b>85,000</b>	<b>57,350</b>	<b>85,000</b>	<b>55,000</b>
<b>001</b>	<b>RECEIVER OF TAXES</b>						
	<b>1330</b>						
<b>0100</b>	DEPARTMENT HEAD SALARY	79,846	79,846	81,842	53,104	81,842	85,116
<b>0103</b>	HOURLY CLERICAL	35,000	27,480	31,775	19,370	31,775	33,046
<b>0400</b>	DEPT.SUPPLIES & EXPENSES	4,500	5,274	6,300	6,891	6,675	6,675
<b>0405</b>	REIMBURSABLE EXPENSES	4,150	1,918	3,900	2,062	4,025	4,025
<b>0418</b>	SOFTWARE SUBSCRIPTIONS	31,000	7,902	11,270	8,619	15,000	15,000
	<b>TOTAL</b>	<b>154,496</b>	<b>122,420</b>	<b>135,087</b>	<b>90,046</b>	<b>139,317</b>	<b>143,862</b>
<b>001</b>	<b>ASSESSOR</b>						
	<b>1355</b>						
<b>0100</b>	DEPARTMENT HEAD SALARY	98,816	98,816	101,286	65,720	101,286	101,286
<b>0102</b>	ASSESSMENT REVIEW BD.	1,708	1,360	1,700	0	1,700	1,700
<b>0103</b>	ASSESSMENT CLERK	11,700	5,262	11,700	5,827	11,700	12,168
<b>0400</b>	DEPT.SUPPLIES & EXPENSES	1,300	1,330	1,300	806	1,300	1,300
<b>0405</b>	REIMBURSEABLE EXPENSES	4,000	2,343	3,000	1,345	3,000	3,000
<b>0410</b>	PROFESSIONAL SERVICES/CONTRACT	10,000	15,237	13,000	7,409	13,000	13,000
	<b>TOTAL</b>	<b>127,524</b>	<b>124,348</b>	<b>131,986</b>	<b>81,107</b>	<b>131,986</b>	<b>132,454</b>

**TOWN OF POUND RIDGE  
2025 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY
<b>001</b>	<b>TOWN CLERK 1410</b>						
0100	SALARY TOWN CLERK	92,450	92,450	94,761	61,486	94,761	98,551
0101	DEPUTY	24,370	25,033	31,775	21,865	31,775	33,046
0103	HOURLY	50,000	55,573	31,000	29,055	0	0
0400	DPTMNTL. SUPPLIES & EXPENSE	16,000	15,641	3,000	3,216	3,000	3,000
0401	LEGAL ADS	2,000	3,097	2,400	6,392	2,400	2,400
0405	REIMBURSEABLE EXPENSES	4,000	1,024	4,000	2,681	4,000	4,000
0410	PROFESSIONAL SERVICES	2,500	2,811	2,500	2,719	2,500	2,500
0418	SOFTWARE MAINTENANCE	970	0	1,050	2,088	1,100	1,100
	<b>TOTAL</b>	<b>192,290</b>	<b>195,629</b>	<b>170,486</b>	<b>129,502</b>	<b>139,536</b>	<b>144,597</b>
<b>001</b>	<b>ATTORNEY 1420</b>						
0100	DEPARTMENT HEAD SALARY	50,216	50,216	51,471	33,397	51,471	53,530
0101	DEPUTY TOWN ATTORNEY	26,782	26,782	27,452	17,812	27,452	28,550
0415	TECHNICAL ASSISTANCE/ADVISORY	30,000	64,942	30,000	60,061	40,000	40,000
	<b>TOTAL</b>	<b>106,998</b>	<b>141,940</b>	<b>108,923</b>	<b>111,270</b>	<b>118,923</b>	<b>122,080</b>
<b>415</b>	<b>ENGINEER 1440</b>						
	TECHNICAL ASSISTANCE/ADVISORY	10,000	3,567	10,000	8,540	10,000	10,000
	<b>TOTAL</b>	<b>10,000</b>	<b>3,567</b>	<b>10,000</b>	<b>8,540</b>	<b>10,000</b>	<b>10,000</b>
<b>001</b>	<b>ELECTIONS 1450</b>						
0100	ELECTIONS OFFICER	2,000	2,000	5,000	2,500	5,000	5,000
0103	WAGES - HOURLY	0	0	0	3,170	3,500	3,500
0400	DEPT.SUPPLIES & EXPENSES	0	0	0	301	500	500
0422	CONTRACTUAL SERVICES	6,000	6,086	6,200	6,269	6,450	6,450
	<b>TOTAL</b>	<b>8,000</b>	<b>8,086</b>	<b>11,200</b>	<b>12,240</b>	<b>15,450</b>	<b>15,450</b>
<b>001</b>	<b>BUILDINGS &amp; MAINTENANCE 1620</b>						
0101	SUPERINTENDANT GROUNDS	96,408	96,408	110,000	71,374	110,000	114,400
0103	WAGES - HOURLY	218,250	189,563	234,831	125,859	216,474	223,372

**TOWN OF POUND RIDGE  
2025 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023	2023	2024	2024	2025	2025
		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
0107	OVERTIME	25,000	27,280	25,000	15,804	25,000	25,000
0201	MAINTENANCE EQUIP.	5,000	6,459	35,000	627	15,000	15,000
0202	VEHICLES	0	68,637	0	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	50,000	64,106	50,000	48,397	60,000	60,000
0402	TELEPHONE	10,000	36,569	10,000	9,219	10,000	10,000
0403	ELECTRIC	20,000	24,736	26,000	15,532	26,000	26,000
0404	FUEL	28,000	17,972	25,000	18,493	25,000	25,000
0406	MAINTENANCE AND REPAIRS	35,000	31,486	30,000	34,366	30,000	30,000
0410	PROFESSIONAL SERVICES/CONTRACT	26,000	23,285	26,000	30,618	26,000	26,000
0419	UNIFORMS/CLOTHING	4,500	3,276	5,200	2,020	5,200	5,200
	<b>TOTAL</b>	<b>518,157</b>	<b>589,777</b>	<b>577,030</b>	<b>372,308</b>	<b>548,673</b>	<b>559,971</b>
001	<b>CENTRAL PRINT &amp; MAILING</b>						
0401	SHARED SERVICES SUPPLIES	20,000	14,776	20,000	12,037	20,000	20,000
	<b>TOTAL</b>	<b>20,000</b>	<b>14,776</b>	<b>20,000</b>	<b>12,037</b>	<b>20,000</b>	<b>20,000</b>
001	<b>SHARED SERVICES</b>						
0100	BENEFITS ADMIN	4,000	4,385	4,000	2,615	4,000	4,000
0102	RECEPTIONS ADMIN	6,000	6,000	6,000	4,250	6,000	6,000
0101	COMPUTER SYSTEMS MANAGER	6,500	6,500	6,500	3,000	6,500	6,500
0103	WAGES	14,550	34,288	48,000	30,582	48,000	50,000
0104	LONGEVITY	18,000	16,250	18,250	0	19,000	20,000
0105	CIVIL SERVICE	0	0	4,000	2,616	4,000	4,000
0201	EQUIPMENT	30,000	6,259	20,000	4,327	10,000	10,000
0205	COMPUTERS/PRINTERS	10,000	880	10,000	22,634	10,000	10,000
0400	DEPT. SUPPLIES & EXPENSES	10,000	17,426	20,000	9,156	20,000	20,000
0410	COMPUTER CONSULTANT	50,000	40,117	35,000	17,681	35,000	35,000

**TOWN OF POUND RIDGE  
2025 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY
0415	TECHNICAL ASSISTANCE/WEBMASTER	3,000	18,177	3,000	2,100	3,000	3,000
0416	COMPUTER SOFTWARE & SUBSCRIPTIONS	15,000	700	10,000	2,686	5,000	5,000
0418	COMPUTER MAINTENANCE & REPAIR	2,000	0	2,000	200	2,000	2,000
0421	GIS	5,000	2,425	5,000	0	2,500	2,500
	<b>TOTAL</b>	<b>174,050</b>	<b>153,407</b>	<b>191,750</b>	<b>101,847</b>	<b>175,000</b>	<b>178,000</b>
001	<b>UNALLOCATED INSURANCE 1910</b>						
0400	DEPT. SUPPLIES AND EXPENSES	105,000	120,785	110,000	133,804	125,000	130,000
	<b>TOTAL</b>	<b>105,000</b>	<b>120,785</b>	<b>110,000</b>	<b>133,804</b>	<b>125,000</b>	<b>130,000</b>
001	<b>MUNICIPAL ASSOCIATION DUES 1920</b>						
0400	MUNICIPAL DUES	2,225	2,700	2,225	3,100	2,225	2,225
0409	WMOA MEETING	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,225</b>	<b>2,700</b>	<b>2,225</b>	<b>3,100</b>	<b>2,225</b>	<b>2,225</b>
001	<b>JUDGEMENT &amp; CLAIMS 1930</b>						
0400	DEPT. SUPPLIES & EXPENSES	10,000	0	10,000	0	10,000	10,000
	<b>TOTAL</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
001	<b>TAXES ON TOWN OWNED PROP 1950</b>						
0400	PROPERTY TAXES	0	17,038	17,500	3,569	17,500	17,500
	<b>TOTAL</b>	<b>0</b>	<b>17,038</b>	<b>17,500</b>	<b>3,569</b>	<b>17,500</b>	<b>17,500</b>
001	<b>CONTINGENCY 1990</b>						
0400	CONTINGENCY ACCOUNT	158,460	0	97,900	0	370,000	100,000
	<b>TOTAL</b>	<b>158,460</b>	<b>0</b>	<b>97,900</b>	<b>0</b>	<b>370,000</b>	<b>100,000</b>
001	<b>OFFICE OF EMERGENCY MGT 3010</b>						
0201	DEPARTMENTAL EQUIPMENT	6,000	0	9,800	1,645	11,000	11,000
0400	DEPARTMENT SUPPLIES AND EXP	3,000	2,595	3,000	1,651	3,000	3,000
0402	TELEPHONE	500	3,219	500	2,146	500	500
	<b>TOTAL</b>	<b>9,500</b>	<b>5,814</b>	<b>13,300</b>	<b>5,442</b>	<b>14,500</b>	<b>14,500</b>
001	<b>COMMUNICATIONS SYSTEMS 3020</b>						
0201	DEPARTMENTAL EQUIPMENT	85,000	66,643	35,000	21,983	20,000	20,000
0400	DPTMNTL. SUPPLIES & EXPENSE	50,000	49,082	50,000	39,247	54,000	54,000
0402	TELEPHONE	10,000	10,830	10,000	8,881	10,500	10,500
0406	MAINTENANCE AND REPAIRS	3,000	1,120	3,000	0	3,000	3,000
	<b>TOTAL</b>	<b>148,000</b>	<b>127,675</b>	<b>98,000</b>	<b>70,111</b>	<b>87,500</b>	<b>87,500</b>

**TOWN OF POUND RIDGE  
2025 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY
<b>001</b>	<b>POLICE</b> <span style="float: right;"><b>3120</b></span>						
0100	DEPARTMENT HEAD	103,000	103,000	105,575	69,027	105,575	109,798
0102	CONF. SECRETARY TO CHIEF	75,836	77,887	80,000	56,030	80,000	82,882
0103	WAGES - HOURLY	857,325	830,723	857,325	497,879	857,325	870,000
0104	COURT OFFICER	7,000	5,760	8,572	1,719	8,572	8,145
0107	OVERTIME	100,000	88,502	100,000	51,621	90,000	90,000
0108	POLICE - IT COORDINATOR	55,676	23,494	30,000	16,775	30,000	30,000
0200	FURNITURE & FURNISHINGS	500	0	1,000	0	1,000	1,000
0201	EQUIPMENT	15,000	25,632	50,000	13,692	20,000	20,000
0204	POLICE VEHICLES	0	57,413	0	0	0	0
0205	COMPUTERS	13,000	11,009	5,000	0	5,000	5,000
0400	DEPARTMENTAL SUPPLIES	15,000	14,195	16,000	8,647	16,000	16,000
0402	TELEPHONE	3,000	3,312	3,000	0	3,000	3,000
0403	ELECTRIC	5,500	3,972	5,500	2,881	5,500	5,500
0405	REIMBURSEABLE EXPENSES	5,000	1,882	6,000	436	6,000	6,000
0406	MAINTENANCE & REPAIRS	30,000	46,133	30,000	30,535	30,000	30,000
0410	PROFESSIONAL SERVICES	0	0	25,000	0	0	25,000
0416	COMPUTER SOFTWARE	22,000	0	24,000	0	10,000	10,000
0418	COMPUTER MAINTENANCE & REPAIR	16,300	0	16,500	674	8,000	8,000
0419	UNIFORMS/CLOTHING	20,000	8,772	26,000	4,832	20,000	20,000
	<b>TOTAL</b>	<b>1,344,136</b>	<b>1,301,686</b>	<b>1,389,472</b>	<b>754,748</b>	<b>1,295,972</b>	<b>1,340,325</b>
<b>001</b>	<b>TRAFFIC CONTROL</b> <span style="float: right;"><b>3310</b></span>						
0400	DPTMNTL. SUPPLIES & EXPENSE	4,000	2,808	4,000	1,207	4,000	4,000
	<b>TOTAL</b>	<b>4,000</b>	<b>2,808</b>	<b>4,000</b>	<b>1,207</b>	<b>4,000</b>	<b>4,000</b>

**TOWN OF POUND RIDGE  
2025 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY
<b>001</b>	<b>CONTROL OF ANIMALS</b>						
	<b>3510</b>						
<b>0103</b>	ANIMAL CONTROL OFFICER	2,000	1,176	2,000	2,451	2,000	3,000
<b>0400</b>	DEPT.SUPPLIES & EXPENSES	1,000	130	1,000	0	1,000	1,000
<b>0410</b>	PROFESSIONAL SERVICES	1,000	1,541	1,000	0	1,000	1,000
	<b>TOTAL</b>	<b>4,000</b>	<b>2,847</b>	<b>4,000</b>	<b>2,451</b>	<b>4,000</b>	<b>5,000</b>
<b>001</b>	<b>SAFETY INSPECTIONS</b>						
	<b>3620</b>						
<b>0100</b>	DEPARTMENT HEAD SALARY	120,702	120,702	123,720	80,276	123,720	128,669
<b>0101</b>	ASSIST. BUILD. INSPECTOR	66,950	66,950	75,000	48,664	75,000	85,000
<b>0102</b>	SALARIED - OTHER	56,650	56,650	58,066	37,676	58,066	65,000
<b>0105</b>	APPLICATION COORDINATOR	7,661	7,661	7,661	3,830	7,661	7,661
<b>0203</b>	VEHICLE	0	57,412	0	0	0	0
<b>0400</b>	DEPT.SUPPLIES & EXPENSES	2,000	7,676	4,000	6,705	4,000	4,000
<b>0402</b>	TELEPHONE	1,300	484	1,300	323	1,300	1,300
<b>0405</b>	REIMBURSEABLE EXPENSES	1,500	120	1,500	375	1,500	1,500
<b>0406</b>	MAINTENANCE & REPAIRS	2,500	0	2,500	0	2,500	2,500
<b>0410</b>	PROFESSIONAL SERVICES/CONTRACT	2,900	2,900	2,900	2,900	2,900	2,900
	<b>TOTAL</b>	<b>262,163</b>	<b>320,555</b>	<b>276,647</b>	<b>180,749</b>	<b>276,647</b>	<b>298,530</b>
<b>001</b>	<b>DRUG ABUSE COUNCIL</b>						
	<b>4210</b>						
<b>0400</b>	D.A.P.C.	13,000	13,000	13,000	13,000	13,000	13,000
	<b>TOTAL</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
<b>001</b>	<b>DOMESTIC VIOLENCE INITIATIVE</b>						
	<b>4310</b>						
<b>0400</b>	SUPPLIES AND EXPENSES	20,000	4,000	15,000	4,000	10,000	10,000
	<b>TOTAL</b>	<b>20,000</b>	<b>4,000</b>	<b>15,000</b>	<b>4,000</b>	<b>10,000</b>	<b>10,000</b>
<b>001</b>	<b>AMBULANCE</b>						
	<b>4540</b>						
<b>0410</b>	ADVANCED LIFE SUPPORT	150,000	149,488	180,000	136,191	203,762	203,762
	<b>TOTAL</b>	<b>150,000</b>	<b>149,488</b>	<b>180,000</b>	<b>136,191</b>	<b>203,762</b>	<b>203,762</b>



**TOWN OF POUND RIDGE  
2025 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY
<b>001</b>	<b>HWY ADMINISTRATION 5010</b>						
0100	DEPARTMENT HEAD SALARY	115,679	115,679	118,571	76,935	118,571	123,314
0400	DEPT.SUPPLIES & EXPENSES	3,000	2,292	3,000	2,123	3,000	3,000
0402	TELEPHONE	1,800	242	1,500	472	1,500	1,500
0405	REIMBURSEABLE EXPENSES	1,000	21	1,000	0	1,000	1,000
0419	CLOTHING	750	134	750	260	750	750
	<b>TOTAL</b>	<b>122,229</b>	<b>118,368</b>	<b>124,821</b>	<b>79,790</b>	<b>124,821</b>	<b>129,564</b>
<b>001</b>	<b>HIGHWAY GARAGE 5132</b>						
0400	DEPT.SUPPLIES & EXPENSES	6,000	1,932	6,000	7,237	6,000	6,000
0403	ELECTRIC	9,000	5,672	9,000	5,590	9,000	9,000
0404	FUEL	16,000	14,244	16,000	11,445	16,000	16,000
0406	MAINTENANCE & REPAIRS	20,000	5,268	20,000	8,554	20,000	20,000
	<b>TOTAL</b>	<b>51,000</b>	<b>27,116</b>	<b>51,000</b>	<b>32,826</b>	<b>51,000</b>	<b>51,000</b>
<b>001</b>	<b>STREET LIGHTING 5182</b>						
0403	ELECTRIC	10,000	2,259	6,000	1,862	4,000	4,000
	<b>TOTAL</b>	<b>10,000</b>	<b>2,259</b>	<b>6,000</b>	<b>1,862</b>	<b>4,000</b>	<b>4,000</b>
<b>001</b>	<b>PROGRAMS-AGING/DISABLED 6772</b>						
0410	N.E.W.	6,650	5,726	6,100	5,900	6,100	6,100
	<b>TOTAL</b>	<b>6,650</b>	<b>5,726</b>	<b>6,100</b>	<b>5,900</b>	<b>6,100</b>	<b>6,100</b>
<b>001</b>	<b>RECREATION ADMINISTRATION 7020</b>						
0100	DEPARTMENT HEAD SALARY	114,000	114,468	92,250	59,857	92,250	95,940
0102	REC LEADER	49,440	49,440	62,000	40,229	62,000	64,480
0103	RECREATION ASSISTANT	0	0	0	0	0	0
0107	OVERTIME	0	0	5,000	3,431	5,000	5,000
0400	DEPT.SUPPLIES & EXPENSES	9,000	32,374	9,000	3,442	9,000	9,000
0402	TELEPHONE	2,000	1,601	2,000	969	2,000	2,000
0405	REIMBURSEABLES	2,500	1,534	1,500	40	1,500	1,500
	<b>TOTAL</b>	<b>176,940</b>	<b>199,417</b>	<b>171,750</b>	<b>107,968</b>	<b>171,750</b>	<b>177,920</b>

**TOWN OF POUND RIDGE  
2025 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY
<b>001</b>	<b>PARK MAINTENANCE 7110</b>						
0103	WAGES - HOURLY	85,573	98,500	93,016	66,073	93,016	95,977
0107	OVERTIME	3,000	0	3,000	0	3,000	3,000
0201	DEPARTMENTAL EQUIPMENT	2,000	0	2,000	0	2,000	2,000
0400	PARK SUPPLIES & EXPENSES	5,000	3,273	5,000	6,454	5,000	5,000
0403	ELECTRIC	500	265	500	190	500	500
0404	FUEL	0	659	0	3,281	5,000	5,000
0406	MAINTENANCE & REPAIRS	10,000	42,024	15,000	2,172	15,000	15,000
0407	BALLFIELD MAINTENANCE	2,500	0	0	0	0	0
0408	POND MAINTENANCE	0	0	5,000	0	5,000	5,000
	<b>TOTAL</b>	<b>108,573</b>	<b>144,721</b>	<b>123,516</b>	<b>78,170</b>	<b>128,516</b>	<b>131,477</b>
<b>001</b>	<b>PARK &amp; RECREATION 7140</b>						
0103	WAGES-PROGRAM STAFF	10,000	2,071	30,000	19,992	40,000	40,000
0201	EQUIPMENT	16,500	26,975	10,000	2,654	10,000	10,000
0400	DEPT. SUPPLIES & EXPENSES	25,000	41,307	15,000	6,096	15,000	15,000
0406	EVENTS	3,500	5,132	11,500	14,827	15,000	15,000
0410	PROFESSIONAL SERVICES/CONTRACT	20,000	27,219	20,000	14,861	20,000	20,000
	<b>TOTAL</b>	<b>75,000</b>	<b>102,704</b>	<b>86,500</b>	<b>58,430</b>	<b>100,000</b>	<b>100,000</b>
<b>001</b>	<b>CAMP 7160</b>						
0102	DAY CAMP - SALARIED	165,000	223,802	275,000	260,660	275,000	275,000
0104	TEEN TRAVEL CAMP - SALARIED	0	0	0	0	25,000	25,000
0400	DEPT. SUPPLIES & EXPENSES	0	0	15,000	11,979	15,000	15,000
0406	TRAVEL	0	0	80,000	78,523	55,000	55,000

**TOWN OF POUND RIDGE  
2025 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY
0410	PROFESSIONAL SERVICES/CONTRACT	0	0	10,000	3,030	10,000	10,000
0425	CAMP TRIPS	15,000	17,896	15,000	12,106	7,000	7,000
	<b>TOTAL</b>	<b>180,000</b>	<b>241,698</b>	<b>395,000</b>	<b>366,298</b>	<b>387,000</b>	<b>387,000</b>
001	<b>POOL FACILITY</b>						
	<b>7180</b>						
0101	SALARIED - OTHER	30,000	24,524	40,000	34,918	40,000	40,000
0102	LIFEGUARDS	130,000	156,522	142,000	121,237	142,000	142,000
0103	WAGES - HOURLY	8,022	8,828	8,172	5,809	8,172	8,998
0107	OVERTIME	2,000	0	2,000	0	2,000	2,000
0201	POOL EQUIPMENT	5,000	21,797	10,000	0	20,000	20,000
0400	POOL SUPPLIES & EXPENSES	28,000	43,910	20,000	32,054	12,000	12,000
0401	POOL CHEMICALS & SUPPLIES	0	0	0	0	18,000	18,000
0402	TELEPHONE	0	114	0	302	0	0
0403	ELECTRIC - POOL	25,000	17,342	25,000	15,210	25,000	25,000
0404	FUEL - POOL	1,200	1,023	1,200	404	1,200	1,200
0406	MAINTENANCE AND REPAIRS	15,000	22,685	30,850	36,414	20,000	20,000
0410	PROFESSIONAL SERVICES	0	3,640	0	0	0	0
	<b>TOTAL</b>	<b>244,222</b>	<b>300,385</b>	<b>279,222</b>	<b>246,348</b>	<b>288,372</b>	<b>289,198</b>
001	<b>BAND CONCERTS</b>						
	<b>7270</b>						
0400	ENTERTAINMENT	4,000	5,729	8,000	2,398	5,000	5,000
	<b>TOTAL</b>	<b>4,000</b>	<b>5,729</b>	<b>8,000</b>	<b>2,398</b>	<b>5,000</b>	<b>5,000</b>
001	<b>MUSEUM</b>						
	<b>7450</b>						
0403	ELECTRIC	700	561	700	303	700	700
0404	FUEL	2,500	1,535	2,500	1,282	2,500	2,500
0406	MAINTENANCE & REPAIRS	0	0	10,000	3,360	1,000	1,000
	<b>TOTAL</b>	<b>3,200</b>	<b>2,096</b>	<b>13,200</b>	<b>4,945</b>	<b>4,200</b>	<b>4,200</b>

**TOWN OF POUND RIDGE  
2025 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY
<b>001</b>	<b>HISTORIAN</b> <span style="float: right;"><b>7510</b></span>						
<b>0100</b>	SALARIED - OTHER	1,500	1,500	1,500	1,475	1,500	1,500
	<b>TOTAL</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,475</b>	<b>1,500</b>	<b>1,500</b>
<b>001</b>	<b>LANDMARKS &amp; HISTORIC DIST. 7520</b>						
<b>0100</b>	SALARIED - OTHER	3,400	2,367	3,400	1,100	3,400	3,400
<b>0103</b>	WAGES - HOURLY	1,000	3,200	1,000	654	1,000	2,000
<b>0400</b>	DEPT.SUPPLIES & EXPENSES	2,000	212	6,000	74	4,000	5,000
	<b>TOTAL</b>	<b>6,400</b>	<b>5,779</b>	<b>10,400</b>	<b>1,828</b>	<b>8,400</b>	<b>10,400</b>
<b>001</b>	<b>CELEBRATIONS</b> <span style="float: right;"><b>7550</b></span>						
<b>0400</b>	DEPT.SUPPLIES & EXPENSES	20,000	32,684	28,000	26,585	25,000	25,000
	<b>TOTAL</b>	<b>20,000</b>	<b>32,684</b>	<b>28,000</b>	<b>26,585</b>	<b>25,000</b>	<b>25,000</b>
<b>001</b>	<b>SENIOR PROGRAMS</b> <span style="float: right;"><b>7620</b></span>						
<b>0102</b>	SALARIED - OTHER	26,807	26,807	27,477	15,861	27,477	27,405
<b>0103</b>	WAGES - HOURLY	3,000	4,183	4,000	3,013	4,000	5,000
<b>0400</b>	DEPT.SUPPLIES & EXPENSES	10,000	20,062	15,000	12,560	15,000	15,000
	<b>TOTAL</b>	<b>39,807</b>	<b>51,052</b>	<b>46,477</b>	<b>31,434</b>	<b>46,477</b>	<b>47,405</b>
<b>001</b>	<b>ZONING BOARD</b> <span style="float: right;"><b>8010</b></span>						
<b>0101</b>	SALARY ZONING BD.	2,900	2,900	2,900	1,450	2,900	2,900
<b>0102</b>	SALARY - OTHER	5,000	5,000	5,000	3,373	5,000	5,000
<b>0400</b>	DEPT.SUPPLIES & EXPENSES	0		0	74	0	0
<b>0405</b>	REIMBURSEABLE EXPENSES	2,000	1,500	2,000	0	2,000	2,000
	<b>TOTAL</b>	<b>9,900</b>	<b>9,400</b>	<b>9,900</b>	<b>4,897</b>	<b>9,900</b>	<b>9,900</b>
<b>001</b>	<b>PLANNING BOARD</b> <span style="float: right;"><b>8020</b></span>						
<b>0101</b>	SALARY PLANNING BD.	3,900	8,567	3,900	6,742	3,900	3,900
<b>0102</b>	SALARY - OTHER	56,650	50,470	40,000	36,336	40,000	41,600
<b>0400</b>	DEPT.SUPPLIES & EXPENSES	1,000	320	1,000	889	1,000	1,000
<b>0405</b>	REIMBURSEABLE EXPENSES	2,500	1,500	2,500	0	2,500	2,500
<b>0410</b>	PROFESSIONAL SERVICES	8,000	0	7,500	0	7,500	7,500
<b>0411</b>	COMPREHENSIVE PLAN	15,000	1,050	15,000	8,210	15,000	15,000
	<b>TOTAL</b>	<b>87,050</b>	<b>61,907</b>	<b>69,900</b>	<b>52,177</b>	<b>69,900</b>	<b>71,500</b>

**TOWN OF POUND RIDGE  
2025 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY
<b>001</b>	<b>ENVIRONMENTAL PROTECTION 8030</b>						
<b>0410</b>	PROFESSIONAL SERVICES/CONTRACT	10,000	5,272	10,000	4,648	10,000	10,000
	<b>TOTAL</b>	<b>10,000</b>	<b>5,272</b>	<b>10,000</b>	<b>4,648</b>	<b>10,000</b>	<b>10,000</b>
<b>001</b>	<b>WATER 8040</b>						
<b>0410</b>	PROFESSIONAL SERVICES/ CONTRACT	0	0	0	0	0	8,000
	<b>TOTAL</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>
<b>001</b>	<b>WASTE WATER 8050</b>						
<b>0410</b>	PROFESSIONAL SERVICES/ CONTRACT	25,000	200	95,000	0	0	0
	<b>TOTAL</b>	<b>25,000</b>	<b>200</b>	<b>95,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>001</b>	<b>ENERGY ACTION COMMITTEE 8060</b>						
<b>0400</b>	DEPT.SUPPLIES & EXPENSES	1,000	1,000	1,000	2,000	1,000	1,000
	<b>TOTAL</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>
<b>001</b>	<b>CONSERVATION BOARD 8090</b>						
<b>0101</b>	CONSERVATION BOARD	4,900	4,896	4,900	2,325	4,900	4,900
<b>0103</b>	WAGES- HOURLY	2,000	810	2,000	820	2,000	2,000
<b>0400</b>	DEPT.SUPPLIES & EXPENSES	8,040	8,920	7,500	6,270	7,500	7,500
<b>0405</b>	REIMBURSEABLE EXPENSES	500	723	500	178	500	500
	<b>TOTAL</b>	<b>14,900</b>	<b>15,349</b>	<b>14,900</b>	<b>9,593</b>	<b>14,900</b>	<b>14,900</b>
<b>001</b>	<b>WATER CONTROL 8540</b>						
<b>0102</b>	SALARY COMMISSION	2,900	2,692	2,900	1,138	2,900	2,900
<b>0103</b>	HOURLY CLERICAL	15,450	21,630	20,000	15,572	20,000	20,800
<b>0400</b>	DEPT. SUPPLIES AND EXPENSES	500	0	500	114	500	500
	<b>TOTAL</b>	<b>18,850</b>	<b>24,322</b>	<b>23,400</b>	<b>16,824</b>	<b>23,400</b>	<b>24,200</b>
<b>001</b>	<b>SHADE TREES 8560</b>						
<b>0406</b>	MAINTENANCE & REPAIRS	30,000	5,840	20,000	0	20,000	20,000
	<b>TOTAL</b>	<b>30,000</b>	<b>5,840</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
<b>001</b>	<b>CONSERVATION/RECYCLING 8710</b>						
<b>0400</b>	RECYCLING EXPENSES	25,000	28,766	25,000	20,712	25,000	20,000
	<b>TOTAL</b>	<b>25,000</b>	<b>28,766</b>	<b>25,000</b>	<b>20,712</b>	<b>25,000</b>	<b>20,000</b>

**TOWN OF POUND RIDGE  
2025 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY
<b>001</b>	<b>CEMETERIES 8810</b>						
<b>0100</b>	CEMETERY COMMISSIONER	3,000	3,000	3,000	0	3,000	3,000
<b>0400</b>	DEPT. SUPPLIES & EXPENSES	0	0	5,000	0	0	0
<b>0406</b>	MAINTENANCE AND REPAIRS	3,000	1,796	3,000	0	2,000	2,000
	<b>TOTAL</b>	<b>6,000</b>	<b>4,796</b>	<b>11,000</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>001</b>	<b>HUMAN RIGHTS COMMITTEE 8989</b>						
<b>0400</b>	DEPT. SUPPLIES & EXPENSES	0	0	0	235	0	0
<b>0410</b>	PROFESSIONAL SERVICES	2,000	625	2,000	1,197	2,000	2,000
	<b>TOTAL</b>	<b>2,000</b>	<b>625</b>	<b>2,000</b>	<b>1,432</b>	<b>2,000</b>	<b>2,000</b>
<b>001</b>	<b>EMPLOYEES RETIREMENT 9010</b>						
<b>0801</b>	STATE RETIREMENT	273,500	270,604	240,000	0	290,000	295,000
	<b>TOTAL</b>	<b>273,500</b>	<b>270,604</b>	<b>240,000</b>	<b>0</b>	<b>290,000</b>	<b>295,000</b>
<b>001</b>	<b>POLICE RETIREMENT 9015</b>						
<b>0801</b>	STATE RETIREMENT	110,000	114,141	100,000	0	113,000	115,000
	<b>TOTAL</b>	<b>110,000</b>	<b>114,141</b>	<b>100,000</b>	<b>0</b>	<b>113,000</b>	<b>115,000</b>
<b>001</b>	<b>SOCIAL SECURITY 9030</b>						
<b>0801</b>	SOCIAL SECURITY	244,000	268,328	275,000	188,124	275,000	282,000
	<b>TOTAL</b>	<b>244,000</b>	<b>268,328</b>	<b>275,000</b>	<b>188,124</b>	<b>275,000</b>	<b>282,000</b>
<b>001</b>	<b>METROPOLITAN COMMUTER TAX 9035</b>						
<b>0804</b>	MCTMT	12,000	14,415	13,000	9,593	13,000	13,000
	<b>TOTAL</b>	<b>12,000</b>	<b>14,415</b>	<b>13,000</b>	<b>9,593</b>	<b>13,000</b>	<b>13,000</b>
<b>001</b>	<b>WORKERS COMPENSATION 9040</b>						
<b>0801</b>	WORKERS COMPENSATION	68,000	66,507	63,000	60,122	67,000	69,000
	<b>TOTAL</b>	<b>68,000</b>	<b>66,507</b>	<b>63,000</b>	<b>60,122</b>	<b>67,000</b>	<b>69,000</b>
<b>001</b>	<b>UNEMPLOYMENT INSURANCE 9050</b>						
<b>0801</b>	UNEMPLOYMENT INSURANCE	1,000	0	1,000	0	1,000	1,000
	<b>TOTAL</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>001</b>	<b>DISABILITY INSURANCE 9055</b>						
<b>0801</b>	DISABILITY INSURANCE	2,300	11,137	2,300	4,421	2,300	2,300
	<b>TOTAL</b>	<b>2,300</b>	<b>11,137</b>	<b>2,300</b>	<b>4,421</b>	<b>2,300</b>	<b>2,300</b>
<b>001</b>	<b>HOSPITAL/MEDICAL INSURANCE 9060</b>						
<b>0801</b>	HOSPITAL/MEDICAL INSURANCE	1,020,000	941,220	1,030,000	788,916	1,060,000	1,060,000
<b>0802</b>	DENTAL	27,000	19,220	27,000	16,210	25,000	25,000
	<b>TOTAL</b>	<b>1,047,000</b>	<b>960,440</b>	<b>1,057,000</b>	<b>805,126</b>	<b>1,085,000</b>	<b>1,085,000</b>
<b>001</b>	<b>DEBT SERVICE - SERIAL BONDS 9710</b>						
<b>0601</b>	PRINCIPAL (Proj 13 & 15)	32,000	32,000	0	0	0	0

**TOWN OF POUND RIDGE  
2025 PRELIMINARY APPROPRIATION BUDGET  
GENERAL FUND**

		2023	2023	2024	2024	2025	2025
ACCOUNT	DEPARTMENT	ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
0701	INTEREST	3,000	2,740	0	0	0	0
	<b>TOTAL</b>	<b>35,000</b>	<b>34,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
001	<b>BOND ANTICIPATION NOTE</b>						
0601	PRINCIPAL	150,000	150,000	150,000	0	130,000	130,000
0701	INTEREST	37,000	32,470	50,000	0	28,000	28,000
	<b>TOTAL</b>	<b>187,000</b>	<b>182,470</b>	<b>200,000</b>	<b>0</b>	<b>158,000</b>	<b>158,000</b>
	<b>GRAND TOTAL</b>	<b>7,433,646</b>	<b>7,123,002</b>	<b>8,008,299</b>	<b>4,931,885</b>	<b>8,024,620</b>	<b>7,876,579</b>



**HIGHWAY FUND  
ESTIMATED REVENUES &  
APPROPRIATIONS**

JANUARY 1, 2025 - DECEMBER 31, 2025



**TOWN OF POUND RIDGE  
2025 PRELIMINARY REVENUE BUDGET  
HIGHWAY FUND**

		2023	2023	2024	2024	2025	2025
015		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
1001	REAL PROPERTY TAXES	2,276,554	2,276,554	2,269,281	2,259,278	2,352,003	2,352,003
2111	MULCH FEES	1,000	1,380	1,000	190	500	500
2300	SERVICES FOR OTHER GOVERNMENTS	10,000	10,713	12,000	12,000	12,000	12,000
2401	INTEREST AND EARNINGS	200	1,240	500	995	1,000	1,000
2650	SALE OF SCRAP	0	0	0	0	0	0
2665	SALES OF EQUIPMENT	25,000	0	25,000	0	25,000	25,000
2680	INSURANCE RECOVERIES	10,000	0	10,000	12,208	10,000	10,000
2801	INTERFUND REVENUES	15,000	0	0	0	0	0
3501	STATE AID	180,000	408,664	180,000	0	300,000	300,000
3960	STATE AID EMERGENCY ASST.	0	0	0	0	0	0
4960	FEDERAL AID EMERGENCY ASST.	0	0	60,000	122,000	0	0
9000	APPROPRIATED FUND BALANCE	100,000	100,000	0	0	0	0
	<b>SUBTOTAL (EX PROP TAXES &amp; FUND BAL)</b>	<b>241,200</b>	<b>421,997</b>	<b>288,500</b>	<b>288,500</b>	<b>348,500</b>	<b>348,500</b>
	<b>TOTAL (INCLUDING PROPERTY TAXES)</b>	<b>2,617,754</b>	<b>2,617,754</b>	<b>2,557,781</b>	<b>2,547,778</b>	<b>2,700,503</b>	<b>2,700,503</b>

**TOWN OF POUND RIDGE  
2025 PRELIMINARY BUDGET  
HIGHWAY FUND**


			<b>2025</b>
<b>PAGE</b>		<b>APPROPRIATIONS</b>	<b>BUDGET</b>
1	5110	ROAD MAINTENANCE	\$426,096
1	5112	PERMANENT IMPROVEMENTS	\$300,000
1	5130	MACHINERY	\$296,932
1	5140	BRUSH & WEEDS	\$499,639
1	5142	SNOW REMOVAL	\$372,016
2	9010	EMPLOYEES RETIREMENT SYSTEM	\$142,000
2	9030	SOCIAL SECURITY	\$67,000
2	9035	MTA	\$3,000
2	9040	WORKERS COMPENSATION	\$45,000
2	9055	DISABILITY INSURANCE	\$800
2	9060	HOSPITAL/MEDICAL INSURANCE	\$328,000
2	9710	DEBT SERVICE - SERIAL BONDS	\$0
2	9730	BOND ANTICIPATION NOTE	\$285,000
		<b>TOTAL</b>	<b>\$2,765,483</b>

**TOWN OF POUND RIDGE  
2025 PRELIMINARY APROPRIATION BUDGET  
HIGHWAY FUND**

ACCOUNT		2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY
<b>015</b>	<b>ROAD MAINTENANCE</b>						
	<b>5110</b>						
0103	WAGES - HOURLY	144,619	137,931	145,898	90,816	144,679	155,846
0104	LONGEVITY	10,250	13,000	10,250	0	10,250	10,250
0400	DEPT.SUPPLIES & EXPENSES	100,000	131,993	100,000	146,933	100,000	100,000
0404	FUEL	100,000	75,360	90,000	57,338	85,000	85,000
0410	PROFESSIONAL SERV	0	0	25,000	0	0	75,000
	<b>TOTAL</b>	<b>354,869</b>	<b>358,284</b>	<b>371,148</b>	<b>295,087</b>	<b>339,929</b>	<b>426,096</b>
<b>015</b>	<b>PERMANENT IMPROVEMENTS</b>						
	<b>5112</b>						
0232	CAPITAL IMPROVEMENTS (CHIPS)	180,000	408,665	180,000	0	300,000	300,000
	<b>TOTAL</b>	<b>180,000</b>	<b>408,665</b>	<b>180,000</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<b>015</b>	<b>MACHINERY</b>						
	<b>5130</b>						
0103	WAGES - HOURLY	96,452	97,345	97,194	71,709	97,194	106,182
0107	OVERTIME	10,000	3,130	10,000	6,319	10,000	10,000
0201	MAINTENANCE EQUIPMENT	35,000	16,304	35,000	9,317	35,000	35,000
0203	HIGHWAY VEHICLES	0	0	0	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	45,000	36,325	50,000	1,043	50,000	50,000
0406	MAINTENANCE & REPAIRS	90,000	98,187	95,000	67,319	95,000	95,000
0419	CLOTHING	750	1,139	750	740	750	750
	<b>TOTAL</b>	<b>277,202</b>	<b>252,430</b>	<b>287,944</b>	<b>156,447</b>	<b>287,944</b>	<b>296,932</b>
<b>015</b>	<b>BRUSH &amp; WEEDS</b>						
	<b>5140</b>						
0103	WAGES - HOURLY	433,856	413,794	437,704	275,260	434,038	467,539
0107	OVERTIME	14,000	5,481	14,000	9,159	14,000	14,000
0400	DEPARTMENTAL SUPPLIES & EXP.	10,000	5,481	10,000	2,917	10,000	10,000
0419	UNIFORMS/CLOTHING	6,750	6,427	8,100	2,472	8,100	8,100
	<b>TOTAL</b>	<b>464,606</b>	<b>431,183</b>	<b>469,804</b>	<b>289,808</b>	<b>466,138</b>	<b>499,639</b>
<b>015</b>	<b>SNOW REMOVAL</b>						
	<b>5142</b>						
0103	WAGES - HOURLY	173,543	137,931	175,802	90,816	173,615	187,016
0107	OVERTIME	60,000	21,925	60,000	36,635	60,000	55,000
0400	DEPARTMENTAL SUPPLIES & EXP.	130,000	96,372	130,000	78,215	130,000	130,000

**TOWN OF POUND RIDGE  
2025 PRELIMINARY APPROPRIATION BUDGET  
HIGHWAY FUND**

		2023	2023	2024	2024	2025	2025
ACCOUNT		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
	<b>TOTAL</b>	<b>363,543</b>	<b>256,228</b>	<b>365,802</b>	<b>205,666</b>	<b>363,615</b>	<b>372,016</b>
<b>015</b>	<b>EMPLOYEES RETIREMENT SYSTEM 9010</b>						
0801	STATE RETIREMENT	130,000	127,250	125,000	0	140,000	142,000
	<b>TOTAL</b>	<b>130,000</b>	<b>127,250</b>	<b>125,000</b>	<b>0</b>	<b>140,000</b>	<b>142,000</b>
<b>015</b>	<b>SOCIAL SECURITY 9030</b>						
0801	SOCIAL SECURITY	75,000	60,865	63,000	42,804	63,000	67,000
	<b>TOTAL</b>	<b>75,000</b>	<b>60,865</b>	<b>63,000</b>	<b>42,804</b>	<b>63,000</b>	<b>67,000</b>
<b>015</b>	<b>MTA 9035</b>						
0804	MTA	5,000	3,309	3,000	2,250	3,000	3,000
	<b>TOTAL</b>	<b>5,000</b>	<b>3,309</b>	<b>3,000</b>	<b>2,250</b>	<b>3,000</b>	<b>3,000</b>
<b>015</b>	<b>WORKERS COMPENSATION 9040</b>						
0801	WORKERS COMPENSATION	45,000	44,338	40,000	40,000	43,000	45,000
	<b>TOTAL</b>	<b>45,000</b>	<b>44,338</b>	<b>40,000</b>	<b>40,000</b>	<b>43,000</b>	<b>45,000</b>
<b>015</b>	<b>DISABILITY INSURANCE 9055</b>						
0801	DISABILITY INSURANCE	800	2,240	800	0	800	800
	<b>TOTAL</b>	<b>800</b>	<b>2,240</b>	<b>800</b>	<b>0</b>	<b>800</b>	<b>800</b>
<b>015</b>	<b>HOSPITAL/MEDICAL INSURANCE 9060</b>						
0801	HOSPITAL/MEDICAL INS.	309,920	309,920	310,000	220,327	320,000	318,000
0802	DENTAL	12,000	12,000	12,000	0	10,000	10,000
	<b>TOTAL</b>	<b>321,920</b>	<b>321,920</b>	<b>322,000</b>	<b>220,327</b>	<b>330,000</b>	<b>328,000</b>
<b>015</b>	<b>DEBT SERVICE - SERIAL BONDS 9710</b>						
601	PRINCIPAL (Proj 15)	96,000	96,000	0	0	0	0
701	INTEREST	8,815	8,314	0	0	0	0
	<b>TOTAL</b>	<b>104,815</b>	<b>104,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>015</b>	<b>BOND ANTICIPATION NOTE 9730</b>						
0601	PRINCIPAL	225,000	225,000	225,000	0	200,000	200,000
0701	INTEREST	70,000	68,240	100,000	0	85,000	85,000
	<b>TOTAL</b>	<b>295,000</b>	<b>293,240</b>	<b>325,000</b>	<b>0</b>	<b>285,000</b>	<b>285,000</b>
	<b>GRAND TOTAL</b>	<b>2,617,754</b>	<b>2,664,266</b>	<b>2,553,498</b>	<b>1,252,389</b>	<b>2,622,426</b>	<b>2,765,483</b>



**PARKING DISTRICT  
ESTIMATED REVENUES &  
APPROPRIATIONS**

JANUARY 1, 2025 - DECEMBER 31, 2025

**TOWN OF POUND RIDGE  
2025 PRELIMINARY BUDGET  
PUBLIC PARKING DISTRICT # 1**

		<b>2023</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>	<b>2025</b>	<b>2025</b>
<b>025</b>	<b>PUBLIC PARKING DISTRICT #1</b>	<b>ADOPTED</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>ACTUAL YTD</b>	<b>TENTATIVE</b>	<b>PRELIMINARY</b>
<b>1001</b>	REAL PROPERTY TAXES	\$48,165.00	\$48,165.00	\$49,400.00	\$49,400.00	\$51,200.00	\$51,140.00
<b>2401</b>	INTEREST AND EARNINGS	500.00	402.00	200.00	1310.00	500.00	500.00
<b>9000</b>	APPROPRIATED FUND BALANCE	97,600.00	97,600.00	96,400.00	96,400.00	96,400.00	96,400.00
	<b>TOTAL</b>	<b>146,265.00</b>	<b>146,167.00</b>	<b>146,000.00</b>	<b>146,000.00</b>	<b>148,100.00</b>	<b>148,040.00</b>

**TOWN OF POUND RIDGE  
2025 PRELIMINARY BUDGET  
PUBLIC PARKING DISTRICT # 1**

		<b>2023</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>	<b>2025</b>	<b>2025</b>
<b>025</b>	<b>PUBLIC PARKING DISTRICT #1</b>	<b>ADOPTED</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>ACTUAL YTD</b>	<b>TENTATIVE</b>	<b>PRELIMINARY</b>
<b>0232</b>	CAPITAL IMPROVEMENTS	100,000.00	0.00	90,000.00	0.00	90,000.00	90,000.00
<b>0400</b>	DEPARTMENTAL SUPPLIES & EXP.	0.00	387.96	0.00	901.24	700.00	700.00
<b>0403</b>	ELECTRIC	6,500.00	5,119.00	8,000.00	3,410.05	8,000.00	8,000.00
<b>0406</b>	MAINTENANCE & REPAIRS	14,465.00	14,307.50	20,000.00	18,780.06	21,000.00	21,000.00
<b>0410</b>	PROFESSIONAL SERVICES/CONTRACT	25,000.00	26,387.50	28,000.00	21,769.00	28,400.00	28,340.00
	<b>TOTAL</b>	<b>145,965.00</b>	<b>46,201.96</b>	<b>146,000.00</b>	<b>44,860.35</b>	<b>148,100.00</b>	<b>148,040.00</b>





**TOWN OF POUND RIDGE  
TOWN BOARD  
MEETING October 15, 2024  
NOTICE OF INTENT FOR DESIGNATION OF LEAD AGENCY  
POUND RIDGE TOWN PARK PATH – 199 WESTCHESTER AVENUE & 7 OLD POUND ROAD**

Please take notice that, in accordance with the provisions of 6NYCRR Part 617.6, the Town of Pound Ridge Town Board has declared its intent to serve as Lead Agency for the purposes of review of and action on the project named below. If within 30 calendar days from the date of mailing this notification no Involved Agency submits a written objection to the Town of Pound Ridge Town Board, the Town of Pound Ridge Town Board shall act as Lead Agency and shall follow the provisions of 6NYCRR Part 617.7 governing determination of significance of the proposed action.

Enclosed with this notice are Part 1 of the Environmental Assessment Form (EAF), Phase IA archaeological report, and the grant application and attachments.

**Contact Person/Address:** Erin Trostle, Town Clerk  
Town of Pound Ridge  
179 Westchester Avenue  
Pound Ridge, NY 10576  
914-764-5549  
Email: [townclerk@townofpoundridge.com](mailto:townclerk@townofpoundridge.com)

**Name of Project:** Pound Ridge Town Park Path

**Location:** 199 Westchester Ave & 7 Old Pound Road, Town of Pound Ridge, County of Westchester

**Tax Map Parcels:** Block 9820 Lots 8, 16, 19, 45.9, 147 & 152

**SEQRA Status:** Unlisted Action

**Project Description:** The project proposes the construction of a multi-use path to allow access to property recently obtained by the Town of Pound Ridge. The path will serve to provide better access to the Town Park and additional opportunities for outdoor recreation. The project is funded in part by a Recreational Trails Program (RTP) grant.

The new trails will connect to an existing 1.2-mile paved path from the Town Park to the Town House.

The "Old Pound Town Path Extension" will extend the Town Path from the park, winding through an undeveloped Town-owned 21-acre parcel, 7 Old Pound Road and exiting on Old Pound Road. This multi-use trail bypasses a steep, high-traffic section of Rt. 137 that is unsafe for walking/biking.

The "Old Pound Nature Trail" will connect from the above path to the southeasterly corner of the 7 Old Pound parcel.

The "Town Park to Halle Ravine" interpretative trail will travel through undeveloped Town properties connecting the east end of the Town Park to Halle Ravine, a nature preserve.

To continue the "Path around the Town Pond" and connect it to the existing path at the Town Park.

To connect the existing "Town Path" from the Town House along Fancher Road to the existing path

that leads to the Town's Business District.

**Zone:** R-2A

**Date of Mailing:** October 16, 2024

**Involved and Interested Agencies/Parties:**

Town of Pound Ridge Town Board  
179 Westchester Avenue  
Pound Ridge, NY 10576

Town of Pound Ridge Conservation Board  
179 Westchester Avenue  
Pound Ridge, NY 10576

Town of Pound Ridge Planning Board  
179 Westchester Avenue  
Pound Ridge, NY 10576

Town of Pound Ridge Water Control Commission  
179 Westchester Avenue  
Pound Ridge, NY 10576

New York State Department of Transportation – Region 8  
Eleanor Roosevelt State Office Bldg.  
4 Burnett Boulevard  
Poughkeepsie, New York 12603

Westchester County Planning Department  
148 Martine Ave  
White Plains, NY 10601

New York State Department of Environmental Conservation Region 3  
21 South Putt Corners Rd.  
New Paltz, NY 12561

New York State Historic Preservation Office (SHPO)  
OPRHP  
PO Box 189  
Waterford, NY 12188

# Short Environmental Assessment Form

## Part 1 - Project Information

### Instructions for Completing

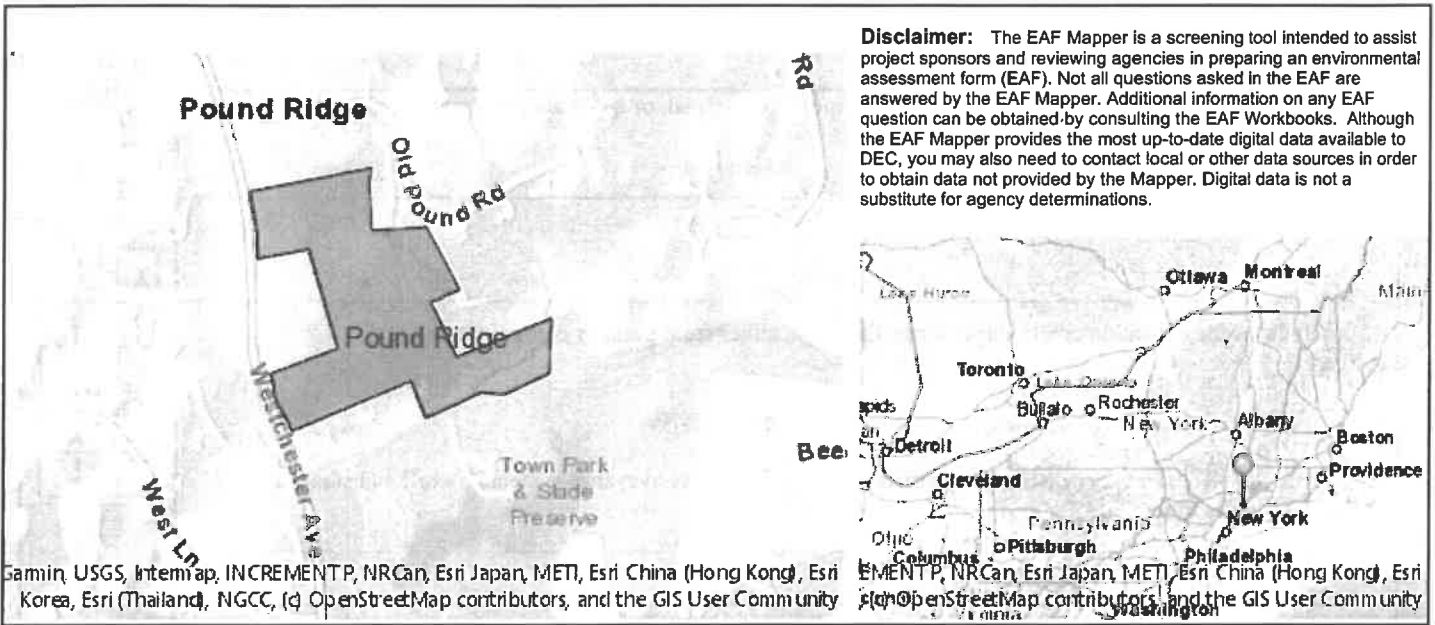
**Part 1 – Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<b>Part 1 – Project and Sponsor Information</b>			
Name of Action or Project: Pound Ridge Town Park Path			
Project Location (describe, and attach a location map): 199 Westchester Ave, Pound Ridge, NY 10576			
Brief Description of Proposed Action: Construction of a multi-use path to allow access to property recently obtained by the town. The path will serve to provide better access to the Town Park for local residents, and additional opportunities for outdoor recreation.  The main portion of the path is critical to the overall future path system and the path purpose, which is to connect the newly acquired Old Pound Road parcel to the Town Park and the existing path that extends into Scotts Corners, a Hamlet in the Town of Pound Ridge.  The second portion of the trail that is included in the project goes from the Town Park to Halle Ravine, which goes through wetlands and will require building of bridges, bog bridges, and/or boardwalks.			
Name of Applicant or Sponsor: Town of Pound Ridge: Kevin Hansan, Supervisor		Telephone: 914-764-3985 E-Mail: supervisor@townofpoundridge.com	
Address: 179 Westchester Ave			
City/PO: Pound Ridge		State: NY	Zip Code: 10576
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: NYS DOT R.O.W. Town of Pound Ridge Wetland Control Commission			YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ 23.66 acres b. Total acreage to be physically disturbed? _____ 1.16 acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ 18.86 acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban) <input checked="" type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify): <input checked="" type="checkbox"/> Parkland			

5. Is the proposed action, a. A permitted use under the zoning regulations? b. Consistent with the adopted comprehensive plan?	NO	YES	N/A
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ N/A	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ N/A	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ N/A	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?  b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ various wetland areas with an approximate disturbance of 0.05 acres	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input checked="" type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input checked="" type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? Bog Turtle	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, <ul style="list-style-type: none"> <li>a. Will storm water discharges flow to adjacent properties?</li> <li>b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?</li> </ul> If Yes, briefly describe: _____ _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____ _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____ _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____ _____	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
<b>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</b> Applicant/sponsor/name: <u>Kevin C. Hansen</u> Date: <u>7/28/2023</u> Signature: <u>[Handwritten Signature]</u> Title: <u>Supervisor</u>		



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Bog Turtle
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Town of Pound Ridge

\_\_\_\_\_  
Date

\_\_\_\_\_  
Kevin Hansan, Supervisor

Project:

Date:

***Short Environmental Assessment Form  
Part 2 - Impact Assessment***

**Part 2 is to be completed by the Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept “Have my responses been reasonable considering the scale and context of the proposed action?”

	<b>No, or small impact may occur</b>	<b>Moderate to large impact may occur</b>
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?		
2. Will the proposed action result in a change in the use or intensity of use of land?		
3. Will the proposed action impair the character or quality of the existing community?		
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?		
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?		
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?		
7. Will the proposed action impact existing:		
a. public / private water supplies?		
b. public / private wastewater treatment utilities?		
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?		
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?		
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?		
11. Will the proposed action create a hazard to environmental resources or human health?		



Project:

Date:

### ***Short Environmental Assessment Form Part 3 Determination of Significance***

For every question in Part 2 that was answered “moderate to large impact may occur”, or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

\_\_\_\_\_  
Name of Lead Agency

\_\_\_\_\_  
Date

\_\_\_\_\_  
Print or Type Name of Responsible Officer in Lead Agency

\_\_\_\_\_  
Title of Responsible Officer

\_\_\_\_\_  
Signature of Responsible Officer in Lead Agency

\_\_\_\_\_  
Signature of Preparer (if different from Responsible Officer)

RESOLUTION  
of the  
Town of Pound Ridge Town Board  
Adopted at its  
December 3, 2024 Meeting

**RE: Trails - SEQR Determination - Classification of Action and Negative Declaration**

WHEREAS, the Town of Pound Ridge Town Board (“Town Board”) has reviewed the grant application and ancillary documents prepared for the design and construction of a multi-use path to allow access to property recently obtained by the Town of Pound Ridge and provide better access to the Town Park and additional opportunities for outdoor recreation (the “Proposed Action” or “Project”); and

WHEREAS, the Project is funded in part by a Recreational Trails Program (RTP) grant; and

WHEREAS, Project is located across several properties in the vicinity of 199 Westchester Avenue and 7 Old Pound Road within the R-2A zoning district in the Town of Pound Ridge, County of Westchester, State of New York, these properties consisting of the following Block and Lot numbers: Block 9820 Lots 8, 16, 19, 45.9, 147 & 152 (the “Subject Property” or “Site”); and

WHEREAS, the Town Board has reviewed a Short Environmental Assessment Form (the “EAF”) for the Project dated July 28, 2023 with Part I completed by the Town Engineer; and

WHEREAS, Article 8 (State Environmental Quality Review Act - SEQRA) of the Environmental Conservation Law and 6 NYCRR Part 617.3(a) require that no agency shall carry out, fund, or approve an action until it has complied with the requirements of SEQRA; and

WHEREAS, 6 NYCRR 617.6(a) requires that when an agency receives an application for approval of an action it must: (1) determine whether the action is subject to SEQR, (2) determine whether the action involves a federal agency, (3) determine whether the action may involve one or more other agencies, and (4) make a preliminary classification of the action; and

WHEREAS Pursuant to 6 NYCRR Part 617, the Town of Pound Ridge Town Board declared its intent to serve as Lead Agency on October 15, 2024 to conduct an environmental review of the Project and exercised due diligence in identifying all other interested and involved agencies and circulating written notice of its intent; and

WHEREAS Pursuant to 6 NYCRR Part 617, the Town of Pound Ridge Town Board made a preliminary classification of the action as an Unlisted Action on October 15, 2024; and

WHEREAS, Pursuant to 6 NYCRR Part 617, the Town of Pound Ridge Town Board assumed Lead Agency thirty (30) days after the declaration of its intent to serve as lead agency to conduct an environmental review of the Project; and

WHEREAS, the Town of Pound Ridge Town Board has independently considered the information provided in the EAF, as well as other documents prepared in support of the project, and the recommendations of the interested and involved agencies and comments from members of the public in its environmental review of the Project; and

WHEREAS, the Town of Pound Ridge Town Board has directed its consultants to prepare Parts II and III of the EAF and a proposed Negative Declaration for consideration at its November 19, 2024 meeting; and

**NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:** The Town Board hereby adopts and incorporates the recitations and statements set forth above as if fully set forth and resolved herein.

**BE IT FURTHER RESOLVED,** that the Town of Pound Ridge Town Board hereby determines that: (1) The Proposed Action constitutes an action that is subject to SEQR; (2) the Proposed Action does not involve a federal agency; (3) the Notice of Intent for the Proposed Action was appropriately circulated to other interested and involved agencies, and (4) the Proposed Action is appropriately classified as an Unlisted Action; and

**BE IT FURTHER RESOLVED,** that the Town Board hereby reaffirms its declaration of Lead Agency with respect to SEQRA review of the Project; and,

**BE IT FURTHER RESOLVED,** that based upon its review of the Project, documents submitted in support of the Project, the EAF, and comments and recommendations of other interested and involved agencies, and comparison of the Project with the Criteria for Determining Significance found at 6 NYCRR Part 617.7(c), the Town Board hereby finds that the Proposed Action constitutes an action which will not have a significant impact on the environment and, therefore, does not require preparation of a Draft Environmental Impact Statement, and;

**BE IT FURTHER RESOLVED,** that this determination of significance shall be considered a Negative Declaration made pursuant to Article 8 of the Environmental Conservation Law, and the Town Board hereby adopts and incorporates the findings set forth in the Notice of Determination of Non-Significance dated December 3, 2024 as if fully set forth and resolved herein;

**BE IT FURTHER RESOLVED,** that the Town Supervisor is hereby authorized to file any and all appropriate notices so that the intent of this Resolution is carried out.

TOWN BOARD

Town of Pound Ridge

\_\_\_\_\_  
Date

\_\_\_\_\_  
Kevin Hansan, Supervisor



**EMAIL:** supervisor@townofpoundridge.com  
chiefstaff@townofpoundridge.com  
townclerk@townofpoundridge.com

Norton Rose Fulbright US LLP  
1301 Avenue of the Americas  
New York, New York 10019-6022  
United States

November 27, 2024

Kevin Hansan  
Town Supervisor  
Town of Pound Ridge  
Town House  
179 Westchester Avenue  
Pound Ridge, New York 10576

**Uyen Poh**  
**Partner**  
Direct line +1 212 318 3158  
uyen.poh@nortonrosefulbright.com

Tel +1 212 318 3000  
Fax +1 212 318 3400  
nortonrosefulbright.com

Re: Town of Pound Ridge, Westchester County, New York  
Resolution approving the application to the State Comptroller for approval of the creation of  
the Scotts Corners Water District.

Dear Kevin:

Attached for adoption is a resolution approving the application to the State Comptroller for approval  
of the creation of the Scotts Corners Water District. This resolution requires a majority vote of the  
Town Board.

Please do not hesitate to call me if you have any questions on this matter.

Very truly yours,

Uyen Poh  
Enclosure

At a regular meeting of the Town Board of the Town of Pound Ridge, Westchester County, New York, held at the Town Hall, 179 Westchester Avenue, in Pound Ridge, New York, on December 3, 2024, at 7:30 P.M., Eastern Time.

The meeting was called to order by \_\_\_\_\_, and upon roll being called, the following were

PRESENT:

ABSENT:

The following resolution was offered by Councilperson \_\_\_\_\_, who moved its adoption, seconded by Councilperson \_\_\_\_\_ to-wit:

RESOLUTION DATED DECEMBER 3, 2024.

RESOLUTION REGARDING THE APPLICATION TO THE NEW YORK STATE COMPTROLLER FOR APPROVAL OF THE CREATION OF THE TOWN OF POUND RIDGE SCOTTS CORNERS WATER DISTRICT.

WHEREAS, pursuant to a resolution dated July 2, 2024 (the “July 2<sup>nd</sup> Resolution”), the Town Board of the Town of Pound Ridge approved the establishment of the Town of Pound Ridge Scotts Corners Water District (the “District”) under Article 12-A of the Town Law and directed that an application be prepared to seek approval from the New York State Comptroller (the “State Comptroller”) to create the District; and

WHEREAS, the July 2<sup>nd</sup> Resolution was subject to permissive referendum and, on July 26, 2024, the Town Clerk received a petition requesting a referendum on the July 2<sup>nd</sup> Resolution; and

WHEREAS, the July 2<sup>nd</sup> Resolution was approved by the voters in the proposed District at the special election held on October 24, 2024; and

WHEREAS, subsequent to such voter approval in favor of the establishment of the proposed District, an application to the State Comptroller for approval of the creation of the District has been prepared in accordance with the State Comptroller’s regulations (Part 85) and provided to the Town Board for review; and

NOW, THEREFORE, BE IT RESOLVED by the Town Board of the Town of Pound Ridge, Westchester County, New York, as follows:

Section 1. The creation of the District has been approved by the voters of the District and may not yet be formally created until approval of the State Comptroller has been obtained.

Section 2. The application for approval of the State Comptroller was prepared at the direction of the Town Board. The Town Board believes the contents of the application to be accurate. The Town Board has determined that the District for which permission is sought is in the public interest and will not constitute an undue burden on the property which will bear the cost thereof; and

that all real property to be so assessed will be benefited by the proposed improvements and that no benefited property has been excluded.

Section 3. The Town Board authorizes the Supervisor to finalize, execute and submit such application in substantially the form received by the Town Board.

Section 4. This resolution shall take effect immediately.



The question of the adoption of the foregoing resolution was duly put to a vote on roll call,  
which resulted as follows:

\_\_\_\_\_ VOTING \_\_\_\_\_  
\_\_\_\_\_ VOTING \_\_\_\_\_  
\_\_\_\_\_ VOTING \_\_\_\_\_  
\_\_\_\_\_ VOTING \_\_\_\_\_  
\_\_\_\_\_ VOTING \_\_\_\_\_

The resolution was thereupon declared duly adopted.

\* \* \*

STATE OF NEW YORK                    )  
  )ss.:  
COUNTY OF WESTCHESTER         )

I, the undersigned Clerk of the Town of Pound Ridge, Westchester County, New York, DO  
HEREBY CERTIFY:

That I have compared the annexed extract of the minutes of the meeting of the Town Board  
of said Town, including the order contained therein, held on \_\_\_\_\_, 2024, with the original  
thereof on file in my office, and that the same is a true and correct transcript therefrom and of the  
whole of said original so far as the same relates to the subject matters therein referred to.

I FURTHER CERTIFY that all members of said Board had due notice of said meeting.

I FURTHER CERTIFY that said meeting was (i) open to the general public pursuant to  
Section 103 of the Public Officers Law or (ii) conducted in conformance with Section 103-a of the  
Public Officers Law.

I FURTHER CERTIFY that, PRIOR to the time of said meeting, I duly caused a public notice  
of the time and place of said meeting to be given to the following newspaper and/or other news media  
as follows:

Newspaper and/or Other News Media

Date Given

I FURTHER CERTIFY that PRIOR to the time of said meeting, I duly caused public notice of the time and place of said meeting to be conspicuously posted in the following designated public location(s) on the following dates:

Designated Location(s) of Posted Notice

Date of Posting

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said Town on \_\_\_\_\_, 2024.

\_\_\_\_\_  
Town Clerk

(CORPORATE  
SEAL)

**TOWN OF POUND RIDGE, NEW YORK**

**PROCLAMATION RESOLUTION**

**GERALDINE N. TORTORELLA**

**WHEREAS**, Geraldine (Gerri) Tortorella is a land use attorney who has represented a wide array of Pound Ridge residents and landowners on a variety of projects before the Town's land use boards for more than three decades; and

**WHEREAS**, Gerri is being honored by the Land Use Law Center at the Elizabeth Haub School of Law at Pace University at its annual Land use and Sustainable Development Conference with the 2024 Founder's Award for her efforts and accomplishments in land use and sustainable development; and

**WHEREAS**, the Town Board of the Town of Pound Ridge wishes to recognize Gerri for her work within the Town and for this significant achievement.

**NOW, THEREFORE, BE IT RESOLVED THAT** Town Board of the Town of Pound Ridge hereby congratulates Geraldine Tortorella on receiving the 2024 Founder's Award.

**From:** [Nicole Engel](#)  
**To:** [Nicole Engel](#)  
**Cc:** [Nicole Engel](#)  
**Subject:** FW: Cookie Walk Banner  
**Date:** Tuesday, December 3, 2024 10:10:19 AM

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**From:** Thelma VanTilburg <thelmavantilburg@yahoo.com>  
**Sent:** Tuesday, December 3, 2024 10:00 AM  
**To:** Nicole Engel <chiefofstaff@townofpoundridge.com>  
**Subject:** Re: Cookie Walk Banner

We would like the banner to go up on Sunday December 8 th anywhere in Scott's Corners. The Cookie Walk is on Friday and Saturday December 13 th and 14th from 10-4. We will take it down Sunday the 15th. Sorry but do not have a picture but it is the same one we used before.

Thanks

Thelma