

POUND RIDGE FIRE DISTRICT - 2025 Final Budget

PERSONNEL		
Wages		\$142,157
Retirement Benefits		\$17,000
Payroll Taxes		\$12,500
TOTAL: PERSONNEL		\$171,657
OPERATING EXPENSES		
Apparatus Maintnace & Inspections		\$100,000
Audit		\$9,000
BOND		
Building Maintenance		\$50,000
Computer Purch/Maint.		\$3,000
Conventions		\$1,500
Drills & Mutual Aid		\$7,700
Dues & Subscriptions		\$3,000
Election Expenses		\$200
Electric		\$13,000
EMS		\$1,000
Equipment Maintenance + Replacement		\$106,000
Fire Prevention		\$2,000
Gasoline & Oil		\$15,000
Heating		\$20,000
Hose Testing & Replacement		\$10,000
Inspections		\$10,000
Insurance		\$100,000
Legal Notices		\$750
Medical Examinations		\$20,000
Mileage		\$6,000
Miscellaneous		\$2,000
Postage		\$500
Professional Services		\$5,000
Radio Communications & Maintenance		\$10,000
Stationery & Supplies		\$750
Tax Refunds		\$2,000
Telephone		\$10,000
Training Occupational		\$5,000
Training Physical		\$4,000
TOTAL: OPERATING EXPENSES	\$	517,400

EQUIPMENT/MAINTENANCE		
Equipment Purchases		\$22,500
TOTAL: EQUIPMENT		\$22,500
RESERVE ACCOUNTS		
Equipment Reserve		\$187,500
Land Improvement/Acquisition/Mut. Aid		
Hydrant/Water Tank Installation & Maintenance		\$10,000.00
TOTAL: RESERVES		\$197,500
Total New budget	\$	909,057