


# 2025 ADOPTED BUDGET

Town of Pound Ridge  
179 Westchester Ave  
Pound Ridge, New York  
(914) 764-5511



Kevin C. Hansan  
Supervisor

Steven Conti  
Director of Finance



**Summary of 2025 Adopted Budget**

Code	Fund	Appropriations	Revenues	Fund Balance	Raised by Taxes
A	GENERAL	\$7,876,579	\$3,588,252	\$275,000	\$4,013,327
A	LAND RESERVE	\$382,115	\$0	\$0	\$382,115
D	HIGHWAY	\$2,765,483	\$348,500	\$0	\$2,416,983
	<b>TOTAL TOWN</b>	<b>\$11,024,177</b>	<b>\$3,936,752</b>	<b>\$275,000</b>	<b>\$6,812,425</b>

**SPECIAL DISTRICTS:**

<b>PUBLIC PARKING</b>	<b>\$148,040</b>	<b>\$500</b>	<b>\$96,400</b>	<b>\$51,140</b>
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	2024	2024	2024	2025	2025
	TAX RATE	TAXABLE VALUE	RAISED BY TAXES	TAX RATE	TAX RATE
GENERAL/HIGHWAY	16.4724	382,114,985	6,430,310	16.8282	16.8282
LAND RESERVE	1.0000	382,114,985	382,115	1.0000	1.0000
PARKING DISTRICT # 1 (NOT TOWN WIDE)	21.4825	2,332,990	51,140	21.9204	21.9204

I, Erin Trostle, TOWN CLERK, certify that the following is a true and accurate copy of the 2025 budget of the TOWN OF POUND RIDGE as adopted by the Town Board on the 3rd Day of December 2024.

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TOWN CLERK



**TOWN OF POUND RIDGE**  
**2025 ADOPTED BUDGET HIGHLIGHTS**

**TAX CAP ANALYSIS**

<b>2024 Tax Levy Amount</b>	<b>\$6,673,922</b>
<b>Growth Factor 0.90%</b>	<b>\$6,738,987</b>
<b>CPI Cap 2.00%</b>	<b>\$6,868,767</b>
<b>Carryover</b>	<b>\$3,574</b>
<b>Retirement Exclusion</b>	<b>\$1,692</b>
<b>2025 Levy Limit</b>	<b>\$6,874,033</b>
<b>Increase Allowed by Tax Cap</b>	<b>\$200,111</b>
<b>2025 Tax Levy</b>	<b>\$6,863,565</b>
<b>Increase over 2024</b>	<b>\$189,643</b>
<b>Amount Under Tax Cap</b>	<b>-\$10,468</b>

**GENERAL & HIGHWAY FUNDS COMBINED**

	<b>Change</b>
<b>Estimated Appropriations Increase</b>	<b>\$62,951</b>
<b>Estimated Revenues Increase</b>	<b>\$153,000</b>
<b>Total Tax Rate Increase</b>	<b>2.04%</b>



**2025 Capital Budget**

<b>Roads</b>	<b>\$500K</b>
<b>Vehicles</b>	<b>\$200K</b>
<b>Shelter - Grant \$125K/\$100K General Fund</b>	<b>\$225K</b>
<b>Trails - Grant</b>	<b>\$250K 2025-2026</b>
<b>ADA Court Room - Grant</b>	<b>\$100K</b>
<b>Bus</b>	<b>Grant</b>
<b>Police Building - ARPA</b>	<b>\$25K</b>
<b>Highway Gate/Recycling Electric - ARPA</b>	<b>\$75K</b>
<b>Comprehensive Plan</b>	<b>Grant - Applied Pending \$135K</b>





**GENERAL FUND  
ESTIMATED REVENUES &  
APPROPRIATIONS**  
JANUARY 1, 2025 - DECEMBER 31, 2025



**TOWN OF POUND RIDGE  
2025 ADOPTED REVENUE BUDGET  
GENERAL FUND**

	2023	2023	2024	2024	2024	2025	2025	2025
	ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY	ADOPTED	
001								
1001	4,160,514	4,167,353	4,915,221	4,365,244	4,547,483	4,395,442	4,395,442	
1010	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
1090	180,000	232,357	230,000	193,497	230,000	230,000	230,000	230,000
1116	0	0	0	8,256	150,000	150,000	150,000	150,000
1120	1,260,000	1,320,807	1,285,000	681,474	1,340,000	1,340,000	1,340,000	1,340,000
1170	150,000	143,196	150,000	97,669	135,000	135,000	135,000	135,000
1255	7,000	10,304	7,000	6,066	7,000	7,000	7,000	7,000
1560	20,000	10,458	20,000	18,647	20,000	20,000	20,000	20,000
2001	230,000	362,169	410,000	105,180	355,000	355,000	355,000	355,000
2002	20,000	25,770	25,000	366,475	90,000	90,000	90,000	90,000
2012	2,200	3,000	2,200	3,000	3,000	3,000	3,000	3,000
2025	135,000	175,875	180,000	232,215	200,000	200,000	200,000	200,000
2110	1,000	2,160	1,000	1,080	1,000	1,000	1,000	1,000
2115	6,000	6,250	6,000	2,960	6,000	6,000	6,000	6,000
2130	5,000	6,356	5,000	6,798	5,000	5,000	5,000	5,000
2190	12,000	19,705	12,000	23,120	14,000	18,000	18,000	18,000
2210	25,000	18,295	35,000	19,200	30,000	30,000	30,000	30,000
2215	0	0	0	0	9,000	9,000	9,000	9,000
2401	65,000	172,780	185,000	167,463	135,000	135,000	135,000	135,000
2410	52,000	40,800	54,000	40,900	54,000	54,000	54,000	54,000
2501	4,000	0	4,000	0	0	0	0	0
2507	2,000	7,400	5,000	6,000	8,000	8,000	8,000	8,000
2544	5,000	5,390	3,000	3,960	3,000	3,000	3,000	3,000

**TOWN OF POUND RIDGE  
2025 ADOPTED REVENUE BUDGET  
GENERAL FUND**

001		2023		2024		2024		2025		2025	
		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY	TENTATIVE	ADOPTED		
2590	PERMITS	200,000	287,995	240,000	306,587	250,000	250,000	250,000	250,000	250,000	250,000
2610	FINES & FORFEITED BAIL	40,000	19,495	40,000	53,125	40,000	40,000	40,000	40,000	40,000	40,000
2651	RECYCLING	800	0	800	0	0	0	0	0	0	0
2665	SALES OF EQUIPMENT	5,000	8,455	20,000	0	10,000	10,000	10,000	10,000	10,000	10,000
2680	INSURANCE RECOVERIES	0	7,520	0	0	0	0	0	0	0	0
2700	REIMBURSEMENT MEDICARE PART D	16,000	0	0	0	0	0	0	0	0	0
2701	REFUNDS PRIOR YRS EXPENDITURES	10,000	46,933	10,000	12,395	10,000	10,000	10,000	10,000	10,000	10,000
2705	GIFTS & DONATIONS	40,000	27,398	30,000	7,517	30,000	30,000	30,000	30,000	30,000	30,000
2770	UNCLASSIFIED REVENUES	0	83,928	0	108	0	0	0	0	0	0
3001	STATE AID, PER CAPITA	0	19,252	19,252	19,252	19,252	19,252	19,252	19,252	19,252	19,252
3005	STATE AID, MORTGAGE TAX	350,000	372,431	300,000	48,466	300,000	300,000	300,000	300,000	300,000	300,000
3060	RECORDS MANAGEMENT	0	30,716	0	0	0	0	0	0	0	0
3089	OTHER GENERAL GOVT	0	0	0	1,347	0	0	0	0	0	0
3389	STATE AID PUBLIC SAFETY	100,000	65,500	30,000	0	25,000	25,000	25,000	25,000	25,000	25,000
3960	STATE AID EMERGENCY ASST.	0	0	0	0	0	0	0	0	0	0
3989	UNCLASSIFIED STATE AID	90,000	25,210	60,000	1,350	60,000	60,000	60,000	60,000	60,000	60,000
4389	FEDERAL AID - PUBLIC SAFETY	0	0	0	0	0	0	0	0	0	0
4960	FEDERAL AID EMERGENCY ASST.	50,000	34,993	0	0	0	0	0	0	0	0
4965	FED - ARPA	100,000	203,000	121,000	65,000	100,000	100,000	100,000	100,000	100,000	100,000
9000	APPROPRIATED FUND BALANCE	470,000	470,000	0	0	0	0	0	0	0	0
	<b>SUBTOTAL (EXCLUDING PROP TAXES/FUND B</b>	<b>3,188,000</b>	<b>3,800,898</b>	<b>3,495,252</b>	<b>2,504,107</b>	<b>3,584,252</b>	<b>3,584,252</b>	<b>3,588,252</b>	<b>3,588,252</b>	<b>3,588,252</b>	<b>3,588,252</b>
	<b>GRAND TOTAL</b>	<b>7,818,514</b>	<b>8,438,251</b>	<b>8,410,473</b>	<b>6,869,351</b>	<b>8,406,735</b>	<b>8,406,735</b>	<b>8,258,694</b>	<b>8,258,694</b>	<b>8,258,694</b>	<b>8,258,694</b>

**TOWN OF POUND RIDGE  
2025 ADOPTED BUDGET  
GENERAL FUND**

		2025
PAGE	APPROPRIATIONS	BUDGET
1	1010 TOWN BOARD	\$76,994
1	1110 JUSTICE COURT	\$209,067
1	1220 SUPERVISOR	\$144,399
1	1225 GRANTS ADMINISTRATOR	\$20,800
1	1230 TOWN ADMINISTRATOR	\$0
2	1310 FINANCE DEPARTMENT	\$231,000
2	1320 AUDITOR	\$55,000
2	1330 RECEIVER OF TAXES	\$143,862
2	1355 ASSESSOR	\$132,454
3	1410 TOWN CLERK	\$144,597
3	1420 ATTORNEY	\$122,080
3	1440 ENGINEER	\$10,000
3	1450 ELECTIONS	\$15,450
3	1620 BUILDINGS & MAINTENANCE	\$559,971
4	1670 CENTRAL PRINT & MAILING	\$20,000
4	1680 SHARED SERVICES	\$178,000
5	1910 UNALLOCATED INSURANCE	\$130,000
5	1920 MUNICIPAL ASSOCIATION DUES	\$2,225
5	1930 JUDGEMENT & CLAIMS	\$10,000
5	1950 TAXES ON TOWN OWNED PROP	\$17,500
5	1990 CONTINGENCY	\$100,000
5	3010 OFFICE OF EMERGENCY MGT	\$14,500
5	3020 COMMUNICATIONS SYSTEMS	\$87,500
6	3120 POLICE	\$1,340,325
6	3310 TRAFFIC CONTROL	\$4,000
7	3510 CONTROL OF ANIMALS	\$5,000
7	3620 SAFETY INSPECTIONS	\$298,530
7	4210 DRUG ABUSE COUNCIL	\$13,000
7	4310 DOMESTIC VIOLENCE INITIATIVE	\$10,000
7	4540 AMBULANCE	\$203,762
8	5010 HWY ADMINISTRATION	\$129,564
8	5132 HIGHWAY GARAGE	\$51,000
8	5182 STREET LIGHTING	\$4,000
8	6772 PROGRAMS-AGING/DISABLED	\$6,100
8	7020 RECREATION ADMINISTRATION	\$177,920

**TOWN OF POUND RIDGE  
2025 ADOPTED BUDGET  
GENERAL FUND**

		2025
PAGE	APPROPRIATIONS	BUDGET
9	7110 PARK MAINTENANCE	\$131,477
9	7140 PARK & RECREATION	\$100,000
9	7160 CAMP	\$387,000
10	7180 POOL FACILITY	\$289,198
10	7270 BAND CONCERTS	\$5,000
10	7450 MUSEUM	\$4,200
11	7510 HISTORIAN	\$1,500
11	7520 LANDMARKS & HISTORIC DIST.COMM	\$10,400
11	7550 CELEBRATIONS	\$25,000
11	7620 SENIOR PROGRAMS	\$47,405
11	8010 ZONING BOARD	\$9,900
11	8020 PLANNING BOARD	\$71,500
12	8030 DEPARTMENT OF ENVIRONMENTAL	\$10,000
12	8040 WATER	\$8,000
12	8050 WASTEWATER	\$0
12	8060 SUSTAINABILITY	\$1,000
12	8090 CONSERVATION BOARD	\$14,900
12	8540 WATER CONTROL	\$24,200
12	8560 SHADE TREES	\$20,000
12	8710 CONSERVATION/RECYCLING	\$20,000
12	8810 CEMETERIES	\$5,000
13	8989 HUMAN RIGHTS COMMITTEE	\$2,000
13	9010 EMPLOYEES RETIREMENT SYSTEM	\$295,000
13	9015 POLICE RETIREMENT	\$115,000
13	9030 SOCIAL SECURITY	\$282,000
13	9035 METROPOLITAN COMMUTER TAX	\$13,000
13	9040 WORKERS COMPENSATION	\$69,000
13	9050 UNEMPLOYMENT INSURANCE	\$1,000
13	9055 DISABILITY INSURANCE	\$2,300
13	9060 HOSPITAL/MEDICAL INSURANCE	\$1,085,000
13	9710 DEBT SERVICE - SERIAL BONDS	\$0
13	9730 BOND ANTICIPATION NOTE	\$158,000
	<b>TOTAL</b>	<b>\$7,876,579</b>

**TOWN OF POUND RIDGE  
2025 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
	<b>TOWN BOARD</b>							
001								
0101	SALARY-TOWN BOARD	42,208	42,208	43,263	21,632	43,263	44,994	44,994
0400	DEPT.SUPPLIES & EXPENSES	2,000	764	2,000	1,967	2,000	2,000	2,000
0405	REIMBURSABLE EXPENSES	5,000	240	5,000	1,561	5,000	5,000	5,000
0415	PROFESSIONAL SERVICES	28,000	19,698	30,000	13,975	30,000	25,000	25,000
	<b>TOTAL</b>	<b>77,208</b>	<b>62,910</b>	<b>80,263</b>	<b>39,135</b>	<b>80,263</b>	<b>76,994</b>	<b>76,994</b>
	<b>JUSTICE COURT</b>							
001								
0100	COURT CLERK	87,410	87,410	89,595	58,134	89,595	93,179	93,179
0102	TOWN JUSTICES	57,370	63,423	58,804	38,156	58,804	61,156	61,156
0103	HOURLY CLERICAL	26,250	12,675	27,510	17,820	27,510	29,232	29,232
0400	DEPT.SUPPLIES & EXPENSE	7,500	6,905	9,300	4,387	8,000	8,000	8,000
0405	REIMBURSEABLE EXPENSES	2,000	1,449	2,000	2,179	4,500	4,500	4,500
0410	PROSECUTOR	12,000	10,000	12,000	3,000	12,000	12,000	12,000
0415	COURT REPORTER	1,000	0	1,000	0	1,000	1,000	1,000
	<b>TOTAL</b>	<b>193,530</b>	<b>181,862</b>	<b>200,209</b>	<b>123,676</b>	<b>201,409</b>	<b>209,067</b>	<b>209,067</b>
	<b>SUPERVISOR</b>							
001								
0100	SALARY - SUPERVISOR	49,490	49,490	50,727	32,915	50,727	52,756	52,756
0101	DEPUTY	10,552	10,552	10,816	500	1,000	1,000	1,000
0102	CONFIDENTIAL SECRETARY	80,340	80,340	82,349	53,432	82,349	85,643	85,643
0400	DEPARTMENTAL SUPPLIES	3,000	2,936	3,000	1,603	3,000	3,000	3,000
0405	REIMBURSEABLE EXPENSES	2,000	425	2,000	226	2,000	2,000	2,000
	<b>TOTAL</b>	<b>145,382</b>	<b>143,743</b>	<b>148,892</b>	<b>88,676</b>	<b>139,076</b>	<b>144,399</b>	<b>144,399</b>
	<b>GRANTS ADMINISTRATOR</b>							
001								
0100	ADMINISTRATOR	0	0	20,000	13,000	20,000	20,800	20,800
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>13,000</b>	<b>20,000</b>	<b>20,800</b>	<b>20,800</b>
	<b>TOWN ADMINISTRATOR</b>							
001								
0100	ADMINISTRATOR	0	0	75,000	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOWN OF POUND RIDGE  
2025 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
<b>001</b>	<b>FINANCE DEPARTMENT</b>							
<b>0100</b>	DEPARTMENT HEAD SALARY	113,506	113,506	116,343	75,490	116,344	121,000	121,000
<b>0102</b>	ACCOUNTANT	0	0	0	0	70,000	70,000	70,000
<b>0103</b>	HOURLY - CLERICAL	43,000	66,882	84,700	54,164	10,000	8,000	8,000
<b>0400</b>	DEPT. SUPPLIES & EXPENSES	500	1,177	500	1,912	2,000	2,000	2,000
<b>0405</b>	REIMBURSEABLE EXPENSES	2,000	437	2,000	1,458	2,000	2,000	2,000
<b>0410</b>	PROFESSIONAL SERVICES/CONTRACT	10,000	16,523	10,000	14,240	18,000	18,000	18,000
<b>0418</b>	SOFTWARE SUBSCRIPTIONS	13,000	6,959	13,000	9,589	10,000	10,000	10,000
	<b>TOTAL</b>	<b>174,006</b>	<b>205,484</b>	<b>226,543</b>	<b>156,853</b>	<b>228,344</b>	<b>231,000</b>	<b>231,000</b>
<b>001</b>	<b>AUDITOR</b>							
<b>0410</b>	PROFESSIONAL SERVICES/CONTRACT	42,500	43,900	85,000	57,350	85,000	55,000	55,000
	<b>TOTAL</b>	<b>42,500</b>	<b>43,900</b>	<b>85,000</b>	<b>57,350</b>	<b>85,000</b>	<b>55,000</b>	<b>55,000</b>
<b>001</b>	<b>RECEIVER OF TAXES</b>							
<b>0100</b>	DEPARTMENT HEAD SALARY	79,846	79,846	81,842	53,104	81,842	85,116	85,116
<b>0103</b>	HOURLY CLERICAL	35,000	27,480	31,775	19,370	31,775	33,046	33,046
<b>0400</b>	DEPT.SUPPLIES & EXPENSES	4,500	5,274	6,300	6,891	6,675	6,675	6,675
<b>0405</b>	REIMBURSABLE EXPENSES	4,150	1,918	3,900	2,062	4,025	4,025	4,025
<b>0418</b>	SOFTWARE SUBSCRIPTIONS	31,000	7,902	11,270	8,619	15,000	15,000	15,000
	<b>TOTAL</b>	<b>154,496</b>	<b>122,420</b>	<b>135,087</b>	<b>90,046</b>	<b>139,317</b>	<b>143,862</b>	<b>143,862</b>
<b>001</b>	<b>ASSESSOR</b>							
<b>0100</b>	DEPARTMENT HEAD SALARY	98,816	98,816	101,286	65,720	101,286	101,286	101,286
<b>0102</b>	ASSESSMENT REVIEW BD.	1,708	1,360	1,700	0	1,700	1,700	1,700
<b>0103</b>	ASSESSMENT CLERK	11,700	5,262	11,700	5,827	11,700	12,168	12,168
<b>0400</b>	DEPT.SUPPLIES & EXPENSES	1,300	1,330	1,300	806	1,300	1,300	1,300
<b>0405</b>	REIMBURSEABLE EXPENSES	4,000	2,343	3,000	1,345	3,000	3,000	3,000
<b>0410</b>	PROFESSIONAL SERVICES/CONTRACT	10,000	15,237	13,000	7,409	13,000	13,000	13,000
	<b>TOTAL</b>	<b>127,524</b>	<b>124,348</b>	<b>131,986</b>	<b>81,107</b>	<b>131,986</b>	<b>132,454</b>	<b>132,454</b>



**TOWN OF POUND RIDGE  
2025 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
	<b>1410</b>							
001	TOWN CLERK							
0100	SALARY TOWN CLERK	92,450	92,450	94,761	61,486	94,761	98,551	98,551
0101	DEPUTY	24,370	25,033	31,775	21,865	31,775	33,046	33,046
0103	HOURLY	50,000	55,573	31,000	29,055	0	0	0
0400	DPTMNTL. SUPPLIES & EXPENSE	16,000	15,641	3,000	3,216	3,000	3,000	3,000
0401	LEGAL ADS	2,000	3,097	2,400	6,392	2,400	2,400	2,400
0405	REIMBURSEABLE EXPENSES	4,000	1,024	4,000	2,681	4,000	4,000	4,000
0410	PROFESSIONAL SERVICES	2,500	2,811	2,500	2,719	2,500	2,500	2,500
0418	SOFTWARE MAINTENANCE	970	0	1,050	2,088	1,100	1,100	1,100
	<b>TOTAL</b>	<b>192,290</b>	<b>195,629</b>	<b>170,486</b>	<b>129,502</b>	<b>139,536</b>	<b>144,597</b>	<b>144,597</b>
	<b>1420</b>							
001	ATTORNEY							
0100	DEPARTMENT HEAD SALARY	50,216	50,216	51,471	33,397	51,471	53,530	53,530
0101	DEPUTY TOWN ATTORNEY	26,782	26,782	27,452	17,812	27,452	28,550	28,550
0415	TECHNICAL ASSISTANCE/ADVISORY	30,000	64,942	30,000	60,061	40,000	40,000	40,000
	<b>TOTAL</b>	<b>106,998</b>	<b>141,940</b>	<b>108,923</b>	<b>111,270</b>	<b>118,923</b>	<b>122,080</b>	<b>122,080</b>
	<b>1440</b>							
415	ENGINEER							
	TECHNICAL ASSISTANCE/ADVISORY	10,000	3,567	10,000	8,540	10,000	10,000	10,000
	<b>TOTAL</b>	<b>10,000</b>	<b>3,567</b>	<b>10,000</b>	<b>8,540</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
	<b>1450</b>							
001	ELECTIONS							
0100	ELECTIONS OFFICER	2,000	2,000	5,000	2,500	5,000	5,000	5,000
0103	WAGES - HOURLY	0	0	0	3,170	3,500	3,500	3,500
0400	DEPT. SUPPLIES & EXPENSES	0	0	0	301	500	500	500
0422	CONTRACTUAL SERVICES	6,000	6,086	6,200	6,269	6,450	6,450	6,450
	<b>TOTAL</b>	<b>8,000</b>	<b>8,086</b>	<b>11,200</b>	<b>12,240</b>	<b>15,450</b>	<b>15,450</b>	<b>15,450</b>
	<b>1620</b>							
001	BUILDINGS & MAINTENANCE							
0101	SUPERINTENDANT GROUNDS	96,408	96,408	110,000	71,374	110,000	114,400	114,400
0103	WAGES - HOURLY	218,250	189,563	234,831	125,859	216,474	223,372	223,372

**TOWN OF POUND RIDGE  
2025 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023		2024		2025		2025	
		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY	ADOPTED	ADOPTED
0107	OVERTIME	25,000	27,280	25,000	15,804	25,000	25,000	25,000	25,000
0201	MAINTENANCE EQUIP.	5,000	6,459	35,000	627	15,000	15,000	15,000	15,000
0202	VEHICLES	0	68,637	0	0	0	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	50,000	64,106	50,000	48,397	60,000	60,000	60,000	60,000
0402	TELEPHONE	10,000	36,569	10,000	9,219	10,000	10,000	10,000	10,000
0403	ELECTRIC	20,000	24,736	26,000	15,532	26,000	26,000	26,000	26,000
0404	FUEL	28,000	17,972	25,000	18,493	25,000	25,000	25,000	25,000
0406	MAINTENANCE AND REPAIRS	35,000	31,486	30,000	34,366	30,000	30,000	30,000	30,000
0410	PROFESSIONAL SERVICES/CONTRACT	26,000	23,285	26,000	30,618	26,000	26,000	26,000	26,000
0419	UNIFORMS/CLOTHING	4,500	3,276	5,200	2,020	5,200	5,200	5,200	5,200
	<b>TOTAL</b>	<b>518,157</b>	<b>589,777</b>	<b>577,030</b>	<b>372,308</b>	<b>548,673</b>	<b>559,971</b>	<b>559,971</b>	<b>559,971</b>
001	<b>CENTRAL PRINT &amp; MAILING</b>								
0401	SHARED SERVICES SUPPLIES	20,000	14,776	20,000	12,037	20,000	20,000	20,000	20,000
	<b>TOTAL</b>	<b>20,000</b>	<b>14,776</b>	<b>20,000</b>	<b>12,037</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
001	<b>SHARED SERVICES</b>								
0100	BENEFITS ADMIN	4,000	4,385	4,000	2,615	4,000	4,000	4,000	4,000
0102	RECEPTIONS ADMIN	6,000	6,000	6,000	4,250	6,000	6,000	6,000	6,000
0101	COMPUTER SYSTEMS MANAGER	6,500	6,500	6,500	3,000	6,500	6,500	6,500	6,500
0103	WAGES	14,550	34,288	48,000	30,582	48,000	48,000	50,000	50,000
0104	LONGEVITY	18,000	16,250	18,250	0	18,250	19,000	20,000	20,000
0105	CIVIL SERVICE	0	0	4,000	2,616	4,000	4,000	4,000	4,000
0201	EQUIPMENT	30,000	6,259	20,000	4,327	20,000	10,000	10,000	10,000
0205	COMPUTERS/PRINTERS	10,000	880	10,000	22,634	10,000	10,000	10,000	10,000
0400	DEPT. SUPPLIES & EXPENSES	10,000	17,426	20,000	9,156	20,000	20,000	20,000	20,000
0410	COMPUTER CONSULTANT	50,000	40,117	35,000	17,681	35,000	35,000	35,000	35,000

**TOWN OF POUND RIDGE  
2025 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
0415	TECHNICAL ASSISTANCE/WEBMASTER	3,000	18,177	3,000	2,100	3,000	3,000	3,000
0416	COMPUTER SOFTWARE & SUBSCRIPTIONS	15,000	700	10,000	2,686	5,000	5,000	5,000
0418	COMPUTER MAINTENANCE & REPAIR	2,000	0	2,000	200	2,000	2,000	2,000
0421	GIS	5,000	2,425	5,000	0	2,500	2,500	2,500
	<b>TOTAL</b>	<b>174,050</b>	<b>153,407</b>	<b>191,750</b>	<b>101,847</b>	<b>175,000</b>	<b>178,000</b>	<b>178,000</b>
001	<b>UNALLOCATED INSURANCE 1910</b>							
0400	DEPT. SUPPLIES AND EXPENSES	105,000	120,785	110,000	133,804	125,000	130,000	130,000
	<b>TOTAL</b>	<b>105,000</b>	<b>120,785</b>	<b>110,000</b>	<b>133,804</b>	<b>125,000</b>	<b>130,000</b>	<b>130,000</b>
001	<b>MUNICIPAL ASSOCIATION DUES 1920</b>							
0400	MUNICIPAL DUES	2,225	2,700	2,225	3,100	2,225	2,225	2,225
0409	WMOA MEETING	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,225</b>	<b>2,700</b>	<b>2,225</b>	<b>3,100</b>	<b>2,225</b>	<b>2,225</b>	<b>2,225</b>
001	<b>JUDGEMENT &amp; CLAIMS 1930</b>							
0400	DEPT. SUPPLIES & EXPENSES	10,000	0	10,000	0	10,000	10,000	10,000
	<b>TOTAL</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
001	<b>TAXES ON TOWN OWNED PROP 1950</b>							
0400	PROPERTY TAXES	0	17,038	17,500	3,569	17,500	17,500	17,500
	<b>TOTAL</b>	<b>0</b>	<b>17,038</b>	<b>17,500</b>	<b>3,569</b>	<b>17,500</b>	<b>17,500</b>	<b>17,500</b>
001	<b>CONTINGENCY 1990</b>							
0400	CONTINGENCY ACCOUNT	158,460	0	97,900	0	370,000	100,000	100,000
	<b>TOTAL</b>	<b>158,460</b>	<b>0</b>	<b>97,900</b>	<b>0</b>	<b>370,000</b>	<b>100,000</b>	<b>100,000</b>
001	<b>OFFICE OF EMERGENCY MGT 3010</b>							
0201	DEPARTMENTAL EQUIPMENT	6,000	0	9,800	1,645	11,000	11,000	11,000
0400	DEPARTMENT SUPPLIES AND EXP	3,000	2,595	3,000	1,651	3,000	3,000	3,000
0402	TELEPHONE	500	3,219	500	2,146	500	500	500
	<b>TOTAL</b>	<b>9,500</b>	<b>5,814</b>	<b>13,300</b>	<b>5,442</b>	<b>14,500</b>	<b>14,500</b>	<b>14,500</b>
001	<b>COMMUNICATIONS SYSTEMS 3020</b>							
0201	DEPARTMENTAL EQUIPMENT	85,000	66,643	35,000	21,983	20,000	20,000	20,000
0400	DPTMNTL. SUPPLIES & EXPENSE	50,000	49,082	50,000	39,247	54,000	54,000	54,000
0402	TELEPHONE	10,000	10,830	10,000	8,881	10,500	10,500	10,500
0406	MAINTENANCE AND REPAIRS	3,000	1,120	3,000	0	3,000	3,000	3,000
	<b>TOTAL</b>	<b>148,000</b>	<b>127,675</b>	<b>98,000</b>	<b>70,111</b>	<b>87,500</b>	<b>87,500</b>	<b>87,500</b>

**TOWN OF POUND RIDGE  
2025 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023		2024		2025		2025	
		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY	ADOPTED	
001	<b>POLICE</b>								
0100	DEPARTMENT HEAD	103,000	103,000	105,575	69,027	105,575	109,798	109,798	109,798
0102	CONF. SECRETARY TO CHIEF	75,836	77,887	80,000	56,030	80,000	82,882	82,882	82,882
0103	WAGES - HOURLY	857,325	830,723	857,325	497,879	857,325	870,000	870,000	870,000
0104	COURT OFFICER	7,000	5,760	8,572	1,719	8,572	8,145	8,145	8,145
0107	OVERTIME	100,000	88,502	100,000	51,621	90,000	90,000	90,000	90,000
0108	POLICE - IT COORDINATOR	55,676	23,494	30,000	16,775	30,000	30,000	30,000	30,000
0200	FURNITURE & FURNISHINGS	500	0	1,000	0	1,000	1,000	1,000	1,000
0201	EQUIPMENT	15,000	25,632	50,000	13,692	20,000	20,000	20,000	20,000
0204	POLICE VEHICLES	0	57,413	0	0	0	0	0	0
0205	COMPUTERS	13,000	11,009	5,000	0	5,000	5,000	5,000	5,000
0400	DEPARTMENTAL SUPPLIES	15,000	14,195	16,000	8,647	16,000	16,000	16,000	16,000
0402	TELEPHONE	3,000	3,312	3,000	0	3,000	3,000	3,000	3,000
0403	ELECTRIC	5,500	3,972	5,500	2,881	5,500	5,500	5,500	5,500
0405	REIMBURSEABLE EXPENSES	5,000	1,882	6,000	436	6,000	6,000	6,000	6,000
0406	MAINTENANCE & REPAIRS	30,000	46,133	30,000	30,535	30,000	30,000	30,000	30,000
0410	PROFESSIONAL SERVICES	0	0	25,000	0	0	25,000	25,000	25,000
0416	COMPUTER SOFTWARE	22,000	0	24,000	0	10,000	10,000	10,000	10,000
0418	COMPUTER MAINTENANCE & REPAIR	16,300	0	16,500	674	8,000	8,000	8,000	8,000
0419	UNIFORMS/CLOTHING	20,000	8,772	26,000	4,832	20,000	20,000	20,000	20,000
	<b>TOTAL</b>	<b>1,344,136</b>	<b>1,301,686</b>	<b>1,389,472</b>	<b>754,748</b>	<b>1,295,972</b>	<b>1,340,325</b>	<b>1,340,325</b>	<b>1,340,325</b>
001	<b>TRAFFIC CONTROL</b>								
0400	DPTMNTL. SUPPLIES & EXPENSE	4,000	2,808	4,000	1,207	4,000	4,000	4,000	4,000
	<b>TOTAL</b>	<b>4,000</b>	<b>2,808</b>	<b>4,000</b>	<b>1,207</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>

**TOWN OF POUND RIDGE  
2025 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
001	<b>CONTROL OF ANIMALS</b>							
0103	ANIMAL CONTROL OFFICER	2,000	1,176	2,000	2,451	2,000	3,000	3,000
0400	DEPT.SUPPLIES & EXPENSES	1,000	130	1,000	0	1,000	1,000	1,000
0410	PROFESSIONAL SERVICES	1,000	1,541	1,000	0	1,000	1,000	1,000
	<b>TOTAL</b>	<b>4,000</b>	<b>2,847</b>	<b>4,000</b>	<b>2,451</b>	<b>4,000</b>	<b>5,000</b>	<b>5,000</b>
001	<b>SAFETY INSPECTIONS</b>							
0100	DEPARTMENT HEAD SALARY	120,702	120,702	123,720	80,276	123,720	128,669	128,669
0101	ASSIST. BUIL.D. INSPECTOR	66,950	66,950	75,000	48,664	75,000	85,000	85,000
0102	SALARIED - OTHER	56,650	56,650	58,066	37,676	58,066	65,000	65,000
0105	APPLICATION COORDINATOR	7,661	7,661	7,661	3,830	7,661	7,661	7,661
0203	VEHICLE	0	57,412	0	0	0	0	0
0400	DEPT.SUPPLIES & EXPENSES	2,000	7,676	4,000	6,705	4,000	4,000	4,000
0402	TELEPHONE	1,300	484	1,300	323	1,300	1,300	1,300
0405	REIMBURSEABLE EXPENSES	1,500	120	1,500	375	1,500	1,500	1,500
0406	MAINTENANCE & REPAIRS	2,500	0	2,500	0	2,500	2,500	2,500
0410	PROFESSIONAL SERVICES/CONTRACT	2,900	2,900	2,900	2,900	2,900	2,900	2,900
	<b>TOTAL</b>	<b>262,163</b>	<b>320,555</b>	<b>276,647</b>	<b>180,749</b>	<b>276,647</b>	<b>298,530</b>	<b>298,530</b>
001	<b>DRUG ABUSE COUNCIL</b>							
0400	D.A.P.C.	13,000	13,000	13,000	13,000	13,000	13,000	13,000
	<b>TOTAL</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
001	<b>DOMESTIC VIOLENCE INITIATIVE</b>							
0400	SUPPLIES AND EXPENSES	20,000	4,000	15,000	4,000	10,000	10,000	10,000
	<b>TOTAL</b>	<b>20,000</b>	<b>4,000</b>	<b>15,000</b>	<b>4,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
001	<b>WEMS FLYCAR</b>							
0410	ADVANCED LIFE SUPPORT	150,000	149,488	180,000	136,191	203,762	203,762	203,762
	<b>TOTAL</b>	<b>150,000</b>	<b>149,488</b>	<b>180,000</b>	<b>136,191</b>	<b>203,762</b>	<b>203,762</b>	<b>203,762</b>

**TOWN OF POUND RIDGE  
2025 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
<b>001</b>	<b>HWY ADMINISTRATION 5010</b>							
0100	DEPARTMENT HEAD SALARY	115,679	115,679	118,571	76,935	118,571	123,314	123,314
0400	DEPT.SUPPLIES & EXPENSES	3,000	2,292	3,000	2,123	3,000	3,000	3,000
0402	TELEPHONE	1,800	242	1,500	472	1,500	1,500	1,500
0405	REIMBURSEABLE EXPENSES	1,000	21	1,000	0	1,000	1,000	1,000
0419	CLOTHING	750	134	750	260	750	750	750
	<b>TOTAL</b>	<b>122,229</b>	<b>118,368</b>	<b>124,821</b>	<b>79,790</b>	<b>124,821</b>	<b>129,564</b>	<b>129,564</b>
<b>001</b>	<b>HIGHWAY GARAGE 5132</b>							
0400	DEPT.SUPPLIES & EXPENSES	6,000	1,932	6,000	7,237	6,000	6,000	6,000
0403	ELECTRIC	9,000	5,672	9,000	5,590	9,000	9,000	9,000
0404	FUEL	16,000	14,244	16,000	11,445	16,000	16,000	16,000
0406	MAINTENANCE & REPAIRS	20,000	5,268	20,000	8,554	20,000	20,000	20,000
	<b>TOTAL</b>	<b>51,000</b>	<b>27,116</b>	<b>51,000</b>	<b>32,826</b>	<b>51,000</b>	<b>51,000</b>	<b>51,000</b>
<b>001</b>	<b>STREET LIGHTING 5182</b>							
0403	ELECTRIC	10,000	2,259	6,000	1,862	4,000	4,000	4,000
	<b>TOTAL</b>	<b>10,000</b>	<b>2,259</b>	<b>6,000</b>	<b>1,862</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>001</b>	<b>PROGRAMS-AGING/DISABLED 6772</b>							
0410	N.E.W.	6,650	5,726	6,100	5,900	6,100	6,100	6,100
	<b>TOTAL</b>	<b>6,650</b>	<b>5,726</b>	<b>6,100</b>	<b>5,900</b>	<b>6,100</b>	<b>6,100</b>	<b>6,100</b>
<b>001</b>	<b>RECREATION ADMINISTRATION 7020</b>							
0100	DEPARTMENT HEAD SALARY	114,000	114,468	92,250	59,857	92,250	95,940	95,940
0102	REC LEADER	49,440	49,440	62,000	40,229	62,000	64,480	64,480
0103	RECREATION ASSISTANT	0	0	0	0	0	0	0
0107	OVERTIME	0	0	5,000	3,431	5,000	5,000	5,000
0400	DEPT.SUPPLIES & EXPENSES	9,000	32,374	9,000	3,442	9,000	9,000	9,000
0402	TELEPHONE	2,000	1,601	2,000	969	2,000	2,000	2,000
0405	REIMBURSEABLES	2,500	1,534	1,500	40	1,500	1,500	1,500
	<b>TOTAL</b>	<b>176,940</b>	<b>199,417</b>	<b>171,750</b>	<b>107,968</b>	<b>171,750</b>	<b>177,920</b>	<b>177,920</b>

**TOWN OF POUND RIDGE  
2025 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
001	<b>PARK MAINTENANCE</b>							
0103	WAGES - HOURLY	85,573	98,500	93,016	66,073	93,016	95,977	95,977
0107	OVERTIME	3,000	0	3,000	0	3,000	3,000	3,000
0201	DEPARTMENTAL EQUIPMENT	2,000	0	2,000	0	2,000	2,000	2,000
0400	PARK SUPPLIES & EXPENSES	5,000	3,273	5,000	6,454	5,000	5,000	5,000
0403	ELECTRIC	500	265	500	190	500	500	500
0404	FUEL	0	659	0	3,281	5,000	5,000	5,000
0406	MAINTENANCE & REPAIRS	10,000	42,024	15,000	2,172	15,000	15,000	15,000
0407	BALLFIELD MAINTENANCE	2,500	0	0	0	0	0	0
0408	POND MAINTENANCE	0	0	5,000	0	5,000	5,000	5,000
	<b>TOTAL</b>	<b>108,573</b>	<b>144,721</b>	<b>123,516</b>	<b>78,170</b>	<b>128,516</b>	<b>131,477</b>	<b>131,477</b>
001	<b>PARK &amp; RECREATION</b>							
0103	WAGES-PROGRAM STAFF	10,000	2,071	30,000	19,992	40,000	40,000	40,000
0201	EQUIPMENT	16,500	26,975	10,000	2,654	10,000	10,000	10,000
0400	DEPT. SUPPLIES & EXPENSES	25,000	41,307	15,000	6,096	15,000	15,000	15,000
0406	EVENTS	3,500	5,132	11,500	14,827	15,000	15,000	15,000
0410	PROFESSIONAL SERVICES/CONTRACT	20,000	27,219	20,000	14,861	20,000	20,000	20,000
	<b>TOTAL</b>	<b>75,000</b>	<b>102,704</b>	<b>86,500</b>	<b>58,430</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
001	<b>CAMP</b>							
	<b>7160</b>							
0102	DAY CAMP - SALARIED	165,000	223,802	275,000	260,660	275,000	275,000	275,000
0104	TEEN TRAVEL CAMP - SALARIED	0	0	0	0	25,000	25,000	25,000
0400	DEPT. SUPPLIES & EXPENSES	0	0	15,000	11,979	15,000	15,000	15,000
0406	TRAVEL	0	0	80,000	78,523	55,000	55,000	55,000

**TOWN OF POUND RIDGE  
2025 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
0410	PROFESSIONAL SERVICES/CONTRACT	0	0	10,000	3,030	10,000	10,000	10,000
0425	CAMP TRIPS	15,000	17,896	15,000	12,106	7,000	7,000	7,000
	<b>TOTAL</b>	<b>180,000</b>	<b>241,698</b>	<b>395,000</b>	<b>366,298</b>	<b>387,000</b>	<b>387,000</b>	<b>387,000</b>
001	<b>POOL FACILITY</b>							
0101	SALARIED - OTHER	30,000	24,524	40,000	34,918	40,000	40,000	40,000
0102	LIFEGUARDS	130,000	156,522	142,000	121,237	142,000	142,000	142,000
0103	WAGES - HOURLY	8,022	8,828	8,172	5,809	8,172	8,998	8,998
0107	OVERTIME	2,000	0	2,000	0	2,000	2,000	2,000
0201	POOL EQUIPMENT	5,000	21,797	10,000	0	20,000	20,000	20,000
0400	POOL SUPPLIES & EXPENSES	28,000	43,910	20,000	32,054	12,000	12,000	12,000
0401	POOL CHEMICALS & SUPPLIES	0	0	0	0	18,000	18,000	18,000
0402	TELEPHONE	0	114	0	302	0	0	0
0403	ELECTRIC - POOL	25,000	17,342	25,000	15,210	25,000	25,000	25,000
0404	FUEL - POOL	1,200	1,023	1,200	404	1,200	1,200	1,200
0406	MAINTENANCE AND REPAIRS	15,000	22,685	30,850	36,414	20,000	20,000	20,000
0410	PROFESSIONAL SERVICES	0	3,640	0	0	0	0	0
	<b>TOTAL</b>	<b>244,222</b>	<b>300,385</b>	<b>279,222</b>	<b>246,348</b>	<b>288,372</b>	<b>289,198</b>	<b>289,198</b>
001	<b>BAND CONCERTS</b>							
0400	ENTERTAINMENT	4,000	5,729	8,000	2,398	5,000	5,000	5,000
	<b>TOTAL</b>	<b>4,000</b>	<b>5,729</b>	<b>8,000</b>	<b>2,398</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
001	<b>MUSEUM</b>							
0403	ELECTRIC	700	561	700	303	700	700	700
0404	FUEL	2,500	1,535	2,500	1,282	2,500	2,500	2,500
0406	MAINTENANCE & REPAIRS	0	0	10,000	3,360	1,000	1,000	1,000
	<b>TOTAL</b>	<b>3,200</b>	<b>2,096</b>	<b>13,200</b>	<b>4,945</b>	<b>4,200</b>	<b>4,200</b>	<b>4,200</b>



**TOWN OF POUND RIDGE  
2025 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
001	HISTORIAN							
0100	SALARIED - OTHER	1,500	1,500	1,500	1,475	1,500	1,500	1,500
	<b>TOTAL</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,475</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
001	LANDMARKS & HISTORIC DIST. 7520							
0100	SALARIED - OTHER	3,400	2,367	3,400	1,100	3,400	3,400	3,400
0103	WAGES - HOURLY	1,000	3,200	1,000	654	1,000	2,000	2,000
0400	DEPT.SUPPLIES & EXPENSES	2,000	212	6,000	74	4,000	5,000	5,000
	<b>TOTAL</b>	<b>6,400</b>	<b>5,779</b>	<b>10,400</b>	<b>1,828</b>	<b>8,400</b>	<b>10,400</b>	<b>10,400</b>
001	CELEBRATIONS							
0400	DEPT.SUPPLIES & EXPENSES	20,000	32,684	28,000	26,585	25,000	25,000	25,000
	<b>TOTAL</b>	<b>20,000</b>	<b>32,684</b>	<b>28,000</b>	<b>26,585</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
001	SENIOR PROGRAMS							
0102	SALARIED - OTHER	26,807	26,807	27,477	15,861	27,477	27,405	27,405
0103	WAGES - HOURLY	3,000	4,183	4,000	3,013	4,000	5,000	5,000
0400	DEPT.SUPPLIES & EXPENSES	10,000	20,062	15,000	12,560	15,000	15,000	15,000
	<b>TOTAL</b>	<b>39,807</b>	<b>51,052</b>	<b>46,477</b>	<b>31,434</b>	<b>46,477</b>	<b>47,405</b>	<b>47,405</b>
001	ZONING BOARD							
0101	SALARY ZONING BD.	2,900	2,900	2,900	1,450	2,900	2,900	2,900
0102	SALARY - OTHER	5,000	5,000	5,000	3,373	5,000	5,000	5,000
0400	DEPT.SUPPLIES & EXPENSES	0	0	0	74	0	0	0
0405	REIMBURSEABLE EXPENSES	2,000	1,500	2,000	0	2,000	2,000	2,000
	<b>TOTAL</b>	<b>9,900</b>	<b>9,400</b>	<b>9,900</b>	<b>4,897</b>	<b>9,900</b>	<b>9,900</b>	<b>9,900</b>
001	PLANNING BOARD							
0101	SALARY PLANNING BD.	3,900	8,567	3,900	6,742	3,900	3,900	3,900
0102	SALARY - OTHER	56,650	50,470	40,000	36,336	40,000	41,600	41,600
0400	DEPT.SUPPLIES & EXPENSES	1,000	320	1,000	889	1,000	1,000	1,000
0405	REIMBURSEABLE EXPENSES	2,500	1,500	2,500	0	2,500	2,500	2,500
0410	PROFESSIONAL SERVICES	8,000	0	7,500	0	7,500	7,500	7,500
0411	COMPREHENSIVE PLAN	15,000	1,050	15,000	8,210	15,000	15,000	15,000
	<b>TOTAL</b>	<b>87,050</b>	<b>61,907</b>	<b>69,900</b>	<b>52,177</b>	<b>69,900</b>	<b>71,500</b>	<b>71,500</b>

**TOWN OF POUND RIDGE  
2025 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
001 0410	<b>ENVIRONMENTAL PROTECTION 8030</b> PROFESSIONAL SERVICES/CONTRACT	10,000	5,272	10,000	4,648	10,000	10,000	10,000
	<b>TOTAL</b>	<b>10,000</b>	<b>5,272</b>	<b>10,000</b>	<b>4,648</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
001 0410	<b>WATER 8040</b> PROFESSIONAL SERVICES/ CONTRACT	0	0	0	0	0	8,000	8,000
	<b>TOTAL</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>
001 0410	<b>WASTE WATER 8050</b> PROFESSIONAL SERVICES/ CONTRACT	25,000	200	95,000	0	0	0	0
	<b>TOTAL</b>	<b>25,000</b>	<b>200</b>	<b>95,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
001 0400	<b>ENERGY ACTION COMMITTEE 8060</b> DEPT.SUPPLIES & EXPENSES	1,000	1,000	1,000	2,000	1,000	1,000	1,000
	<b>TOTAL</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
001 0101	<b>CONSERVATION BOARD 8090</b> CONSERVATION BOARD	4,900	4,896	4,900	2,325	4,900	4,900	4,900
0103	WAGES- HOURLY	2,000	810	2,000	820	2,000	2,000	2,000
0400	DEPT.SUPPLIES & EXPENSES	8,040	8,920	7,500	6,270	7,500	7,500	7,500
0405	REIMBURSEABLE EXPENSES	500	723	500	178	500	500	500
	<b>TOTAL</b>	<b>14,900</b>	<b>15,349</b>	<b>14,900</b>	<b>9,593</b>	<b>14,900</b>	<b>14,900</b>	<b>14,900</b>
001 0102	<b>WATER CONTROL 8540</b> SALARY COMMISSION	2,900	2,692	2,900	1,138	2,900	2,900	2,900
0103	HOURLY CLERICAL	15,450	21,630	20,000	15,572	20,000	20,800	20,800
0400	DEPT. SUPPLIES AND EXPENSES	500	0	500	114	500	500	500
	<b>TOTAL</b>	<b>18,850</b>	<b>24,322</b>	<b>23,400</b>	<b>16,824</b>	<b>23,400</b>	<b>24,200</b>	<b>24,200</b>
001 0406	<b>SHADE TREES 8560</b> MAINTENANCE & REPAIRS	30,000	5,840	20,000	0	20,000	20,000	20,000
	<b>TOTAL</b>	<b>30,000</b>	<b>5,840</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
001 0400	<b>CONSERVATION/RECYCLING 8710</b> RECYCLING EXPENSES	25,000	28,766	25,000	20,712	25,000	20,000	20,000
	<b>TOTAL</b>	<b>25,000</b>	<b>28,766</b>	<b>25,000</b>	<b>20,712</b>	<b>25,000</b>	<b>20,000</b>	<b>20,000</b>

**TOWN OF POUND RIDGE  
2025 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
001 0100	<b>CEMETERIES</b> CEMETERY COMMISSIONER	3,000	3,000	3,000	0	3,000	3,000	3,000
0400	DEPT. SUPPLIES & EXPENSES	0	0	5,000	0	0	0	0
0406	MAINTENANCE AND REPAIRS	3,000	1,796	3,000	0	2,000	2,000	2,000
	<b>TOTAL</b>	<b>6,000</b>	<b>4,796</b>	<b>11,000</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
001 0400	<b>HUMAN RIGHTS COMMITTEE</b> DEPT. SUPPLIES & EXPENSES	0	0	0	235	0	0	0
0410	PROFESSIONAL SERVICES	2,000	625	2,000	1,197	2,000	2,000	2,000
	<b>TOTAL</b>	<b>2,000</b>	<b>625</b>	<b>2,000</b>	<b>1,432</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
001 0801	<b>EMPLOYEES RETIREMENT</b> STATE RETIREMENT	273,500	270,604	240,000	0	290,000	295,000	295,000
	<b>TOTAL</b>	<b>273,500</b>	<b>270,604</b>	<b>240,000</b>	<b>0</b>	<b>290,000</b>	<b>295,000</b>	<b>295,000</b>
001 0801	<b>POLICE RETIREMENT</b> STATE RETIREMENT	110,000	114,141	100,000	0	113,000	115,000	115,000
	<b>TOTAL</b>	<b>110,000</b>	<b>114,141</b>	<b>100,000</b>	<b>0</b>	<b>113,000</b>	<b>115,000</b>	<b>115,000</b>
001 0801	<b>SOCIAL SECURITY</b> SOCIAL SECURITY	244,000	268,328	275,000	188,124	275,000	282,000	282,000
	<b>TOTAL</b>	<b>244,000</b>	<b>268,328</b>	<b>275,000</b>	<b>188,124</b>	<b>275,000</b>	<b>282,000</b>	<b>282,000</b>
001 0804	<b>METROPOLITAN COMMUTER TAX</b> MCTMT	12,000	14,415	13,000	9,593	13,000	13,000	13,000
	<b>TOTAL</b>	<b>12,000</b>	<b>14,415</b>	<b>13,000</b>	<b>9,593</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
001 0801	<b>WORKERS COMPENSATION</b> WORKERS COMPENSATION	68,000	66,507	63,000	60,122	67,000	69,000	69,000
	<b>TOTAL</b>	<b>68,000</b>	<b>66,507</b>	<b>63,000</b>	<b>60,122</b>	<b>67,000</b>	<b>69,000</b>	<b>69,000</b>
001 0801	<b>UNEMPLOYMENT INSURANCE</b> UNEMPLOYMENT INSURANCE	1,000	0	1,000	0	1,000	1,000	1,000
	<b>TOTAL</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
001 0801	<b>DISABILITY INSURANCE</b> DISABILITY INSURANCE	2,300	11,137	2,300	4,421	2,300	2,300	2,300
	<b>TOTAL</b>	<b>2,300</b>	<b>11,137</b>	<b>2,300</b>	<b>4,421</b>	<b>2,300</b>	<b>2,300</b>	<b>2,300</b>
001 0801	<b>HOSPITAL/MEDICAL INSURANCE</b> HOSPITAL/MEDICAL INSURANCE	1,020,000	941,220	1,030,000	788,916	1,060,000	1,060,000	1,060,000
0802	DENTAL	27,000	19,220	27,000	16,210	25,000	25,000	25,000
	<b>TOTAL</b>	<b>1,047,000</b>	<b>960,440</b>	<b>1,057,000</b>	<b>805,126</b>	<b>1,085,000</b>	<b>1,085,000</b>	<b>1,085,000</b>
001 0601	<b>DEBT SERVICE - SERIAL BONDS</b> PRINCIPAL (Proj 13 & 15)	32,000	32,000	0	0	0	0	0

**TOWN OF POUND RIDGE  
2025 ADOPTED APPROPRIATION BUDGET  
GENERAL FUND**

ACCOUNT	DEPARTMENT	2023		2024		2024		2025		2025	
		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY	ADOPTED	ADOPTED		
0701	INTEREST	3,000	2,740	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>35,000</b>	<b>34,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
001	<b>BOND ANTICIPATION NOTE</b>										
0601	PRINCIPAL	150,000	150,000	150,000	0	130,000	0	130,000	130,000	130,000	130,000
0701	INTEREST	37,000	32,470	50,000	0	28,000	0	28,000	28,000	28,000	28,000
	<b>TOTAL</b>	<b>187,000</b>	<b>182,470</b>	<b>200,000</b>	<b>0</b>	<b>158,000</b>	<b>0</b>	<b>158,000</b>	<b>158,000</b>	<b>158,000</b>	<b>158,000</b>
	<b>GRAND TOTAL</b>	<b>7,433,646</b>	<b>7,123,002</b>	<b>8,008,299</b>	<b>4,931,885</b>	<b>8,024,620</b>	<b>8,024,620</b>	<b>7,876,579</b>	<b>7,876,579</b>	<b>7,876,579</b>	<b>7,876,579</b>

**HIGHWAY FUND  
ESTIMATED REVENUES &  
APPROPRIATIONS**  
JANUARY 1, 2025 - DECEMBER 31, 2025



**TOWN OF POUND RIDGE  
2025 ADOPTED REVENUE BUDGET  
HIGHWAY FUND**

	2023		2024		2024		2025		2025	
	ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY	ADOPTED	ADOPTED		
015										
1001	2,276,554	2,276,554	2,269,281	2,259,278	2,352,003	2,352,003	2,352,003			2,352,003
2111	1,000	1,380	1,000	190	500	500	500			500
2300	10,000	10,713	12,000	12,000	12,000	12,000	12,000			12,000
2401	200	1,240	500	995	1,000	1,000	1,000			1,000
2650	0	0	0	0	0	0	0			0
2665	25,000	0	25,000	0	25,000	25,000	25,000			25,000
2680	10,000	0	10,000	12,208	10,000	10,000	10,000			10,000
2801	15,000	0	0	0	0	0	0			0
3501	180,000	408,664	180,000	0	300,000	300,000	300,000			300,000
3960	0	0	0	0	0	0	0			0
4960	0	0	60,000	122,000	0	0	0			0
9000	100,000	100,000	0	0	0	0	0			0
	<b>SUBTOTAL (EX PROP TAXES &amp; FUND BAL)</b>	<b>421,997</b>	<b>288,500</b>	<b>288,500</b>	<b>348,500</b>	<b>348,500</b>	<b>348,500</b>			<b>348,500</b>
	<b>TOTAL (INCLUDING PROPERTY TAXES)</b>	<b>2,617,754</b>	<b>2,557,781</b>	<b>2,547,778</b>	<b>2,700,503</b>	<b>2,700,503</b>	<b>2,700,503</b>			<b>2,700,503</b>





**TOWN OF POUND RIDGE  
2025 ADOPTED BUDGET  
HIGHWAY FUND**

		<b>2025</b>
<b>PAGE</b>	<b>APPROPRIATIONS</b>	<b>BUDGET</b>
1	5110 ROAD MAINTENANCE	\$426,096
1	5112 PERMANENT IMPROVEMENTS	\$300,000
1	5130 MACHINERY	\$296,932
1	5140 BRUSH & WEEDS	\$499,639
1	5142 SNOW REMOVAL	\$372,016
2	9010 EMPLOYEES RETIREMENT SYSTEM	\$142,000
2	9030 SOCIAL SECURITY	\$67,000
2	9035 MTA	\$3,000
2	9040 WORKERS COMPENSATION	\$45,000
2	9055 DISABILITY INSURANCE	\$800
2	9060 HOSPITAL/MEDICAL INSURANCE	\$328,000
2	9710 DEBT SERVICE - SERIAL BONDS	\$0
2	9730 BOND ANTICIPATION NOTE	\$285,000
	<b>TOTAL</b>	<b>\$2,765,483</b>



**TOWN OF POUND RIDGE  
2025 ADOPTED APPROPRIATION BUDGET  
HIGHWAY FUND**

ACCOUNT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
<b>015</b>							
<b>0103</b>							
	144,619	137,931	145,898	90,816	144,679	155,846	155,846
<b>0104</b>							
	10,250	13,000	10,250	0	10,250	10,250	10,250
<b>0400</b>							
	100,000	131,993	100,000	146,933	100,000	100,000	100,000
<b>0404</b>							
	100,000	75,360	90,000	57,338	85,000	85,000	85,000
<b>0410</b>							
	0	0	25,000	0	0	75,000	75,000
	<b>354,869</b>	<b>358,284</b>	<b>371,148</b>	<b>295,087</b>	<b>339,929</b>	<b>426,096</b>	<b>426,096</b>
<b>015</b>							
<b>0232</b>							
	180,000	408,665	180,000	0	300,000	300,000	300,000
	<b>180,000</b>	<b>408,665</b>	<b>180,000</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
<b>015</b>							
<b>0103</b>							
	96,452	97,345	97,194	71,709	97,194	106,182	106,182
<b>0107</b>							
	10,000	3,130	10,000	6,319	10,000	10,000	10,000
<b>0201</b>							
	35,000	16,304	35,000	9,317	35,000	35,000	35,000
<b>0203</b>							
	0	0	0	0	0	0	0
<b>0400</b>							
	45,000	36,325	50,000	1,043	50,000	50,000	50,000
<b>0406</b>							
	90,000	98,187	95,000	67,319	95,000	95,000	95,000
<b>0419</b>							
	750	1,139	750	740	750	750	750
	<b>277,202</b>	<b>252,430</b>	<b>287,944</b>	<b>156,447</b>	<b>287,944</b>	<b>296,932</b>	<b>296,932</b>
<b>015</b>							
<b>0103</b>							
	433,856	413,794	437,704	275,260	434,038	467,539	467,539
<b>0107</b>							
	14,000	5,481	14,000	9,159	14,000	14,000	14,000
<b>0400</b>							
	10,000	5,481	10,000	2,917	10,000	10,000	10,000
<b>0419</b>							
	6,750	6,427	8,100	2,472	8,100	8,100	8,100
	<b>464,606</b>	<b>431,183</b>	<b>469,804</b>	<b>289,808</b>	<b>466,138</b>	<b>499,639</b>	<b>499,639</b>
<b>015</b>							
<b>0103</b>							
	173,543	137,931	175,802	90,816	173,615	187,016	187,016
<b>0107</b>							
	60,000	21,925	60,000	36,635	60,000	55,000	55,000
<b>0400</b>							
	130,000	96,372	130,000	78,215	130,000	130,000	130,000
	<b>363,543</b>	<b>256,228</b>	<b>365,802</b>	<b>205,666</b>	<b>363,615</b>	<b>372,016</b>	<b>372,016</b>

**TOWN OF POUND RIDGE  
2025 ADOPTED APPROPRIATION BUDGET  
HIGHWAY FUND**

ACCOUNT	2023 ADOPTED	2023 ACTUAL	2024 ADOPTED	2024 ACTUAL YTD	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
<b>015</b>	<b>EMPLOYEES RETIREMENT SYSTEM 9010</b>						
0801	130,000	127,250	125,000	0	140,000	142,000	142,000
	<b>TOTAL</b>	<b>130,000</b>	<b>125,000</b>	<b>0</b>	<b>140,000</b>	<b>142,000</b>	<b>142,000</b>
<b>015</b>	<b>SOCIAL SECURITY 9030</b>						
0801	75,000	60,865	63,000	42,804	63,000	67,000	67,000
	<b>TOTAL</b>	<b>75,000</b>	<b>63,000</b>	<b>42,804</b>	<b>63,000</b>	<b>67,000</b>	<b>67,000</b>
<b>015</b>	<b>MTA 9035</b>						
0804	5,000	3,309	3,000	2,250	3,000	3,000	3,000
	<b>TOTAL</b>	<b>5,000</b>	<b>3,000</b>	<b>2,250</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>015</b>	<b>WORKERS COMPENSATION 9040</b>						
0801	45,000	44,338	40,000	40,000	43,000	45,000	45,000
	<b>TOTAL</b>	<b>45,000</b>	<b>40,000</b>	<b>40,000</b>	<b>43,000</b>	<b>45,000</b>	<b>45,000</b>
<b>015</b>	<b>DISABILITY INSURANCE 9055</b>						
0801	800	2,240	800	0	800	800	800
	<b>TOTAL</b>	<b>800</b>	<b>800</b>	<b>0</b>	<b>800</b>	<b>800</b>	<b>800</b>
<b>015</b>	<b>HOSPITAL/MEDICAL INSURANCE 9060</b>						
0801	309,920	309,920	310,000	220,327	320,000	318,000	318,000
0802	12,000	12,000	12,000	0	10,000	10,000	10,000
	<b>TOTAL</b>	<b>321,920</b>	<b>322,000</b>	<b>220,327</b>	<b>330,000</b>	<b>328,000</b>	<b>328,000</b>
<b>015</b>	<b>DEBT SERVICE - SERIAL BONDS 9710</b>						
601	96,000	96,000	0	0	0	0	0
701	8,815	8,314	0	0	0	0	0
	<b>TOTAL</b>	<b>104,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>015</b>	<b>BOND ANTICIPATION NOTE 9730</b>						
0601	225,000	225,000	225,000	0	200,000	200,000	200,000
0701	70,000	68,240	100,000	0	85,000	85,000	85,000
	<b>TOTAL</b>	<b>295,000</b>	<b>325,000</b>	<b>0</b>	<b>285,000</b>	<b>285,000</b>	<b>285,000</b>
	<b>GRAND TOTAL</b>	<b>2,617,754</b>	<b>2,664,266</b>	<b>1,252,389</b>	<b>2,622,426</b>	<b>2,765,483</b>	<b>2,765,483</b>

**PARKING DISTRICT  
ESTIMATED REVENUES &  
APPROPRIATIONS  
JANUARY 1, 2025 - DECEMBER 31, 2025**



**TOWN OF POUND RIDGE  
2025 ADOPTED BUDGET  
PUBLIC PARKING DISTRICT # 1**

025	PUBLIC PARKING DISTRICT #1	2023		2024		2024		2025		2025	
		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY	ADOPTED	ADOPTED		
1001	REAL PROPERTY TAXES	\$48,165.00	\$48,165.00	\$49,400.00	\$49,400.00	\$51,200.00	\$51,140.00	\$51,140.00	\$51,140.00		
2401	INTEREST AND EARNINGS	500.00	402.00	200.00	1310.00	500.00	500.00	500.00	500.00		
9000	APPROPRIATED FUND BALANCE	97,600.00	97,600.00	96,400.00	96,400.00	96,400.00	96,400.00	96,400.00	96,400.00		
	<b>TOTAL</b>	<b>146,265.00</b>	<b>146,167.00</b>	<b>146,000.00</b>	<b>146,000.00</b>	<b>148,100.00</b>	<b>148,040.00</b>	<b>148,040.00</b>	<b>148,040.00</b>		





**TOWN OF POUND RIDGE  
2025 ADOPTED BUDGET  
PUBLIC PARKING DISTRICT # 1**

025	PUBLIC PARKING DISTRICT #1	2023		2024		2024		2025		2025	
		ADOPTED	ACTUAL	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY	ADOPTED			
0232	CAPITAL IMPROVEMENTS	100,000.00	0.00	90,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
0400	DEPARTMENTAL SUPPLIES & EXP.	0.00	387.96	0.00	901.24	700.00	700.00	700.00	700.00	700.00	700.00
0403	ELECTRIC	6,500.00	5,119.00	8,000.00	3,410.05	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
0406	MAINTENANCE & REPAIRS	14,465.00	14,307.50	20,000.00	18,780.06	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
0410	PROFESSIONAL SERVICES/CONTRACT	25,000.00	26,387.50	28,000.00	21,769.00	28,400.00	28,400.00	28,400.00	28,340.00	28,340.00	28,340.00
	<b>TOTAL</b>	<b>145,965.00</b>	<b>46,201.96</b>	<b>146,000.00</b>	<b>44,860.35</b>	<b>148,100.00</b>	<b>148,100.00</b>	<b>148,040.00</b>	<b>148,040.00</b>	<b>148,040.00</b>	<b>148,040.00</b>





